

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
Campuses - current funds						
Instruction	81,316,050.91	28,463,803.92	15,198,383.13	44,340.48	0.00	<b>125,022,578.44</b>
Research & Sponsored Programs	29,745,350.46	9,364,374.94	31,934,190.14	45,138.96	0.00	<b>71,089,054.50</b>
Public Service	2,554,179.00	990,936.18	1,031,726.99	705.12	0.00	<b>4,577,547.29</b>
Academic Support	16,708,174.09	6,367,591.05	4,549,262.33	7,635.47	0.00	<b>27,632,662.94</b>
Student Services	8,943,063.26	3,352,237.02	5,608,549.85	16,681.95	0.00	<b>17,920,532.08</b>
Institutional Support	18,353,852.08	444,558.77	25,177,616.61	11,101.56	0.00	<b>43,987,129.02</b>
Operations and Maintenance	9,446,069.57	3,641,526.15	(30,578,416.56)	8,110,172.30	0.00	<b>(9,380,648.54)</b>
Student Financial Aid	1,449,422.83	20,096.74	97,888.83	0.00	0.00	<b>1,567,408.40</b>
Auxiliary Services	20,677,396.10	6,548,875.35	60,191,459.64	1,060,356.41	0.00	<b>88,478,087.50</b>
Nonoperating Funds	0.00	0.00	9,008.52	0.00	0.00	<b>9,008.52</b>
No Program Code Assigned	139,473.12	27,388.85	171,343.27	0.00	0.00	<b>338,205.24</b>
Subtotal, current funds	<b>189,333,031.42</b>	<b>59,221,388.97</b>	<b>113,391,012.75</b>	<b>9,296,132.25</b>	<b>0.00</b>	<b>371,241,565.39</b>
Campuses - other funds	49,223.89	9,320.42	43,602,263.45	21,765.84	30,819,114.13	<b>74,501,687.73</b>
Affiliated entities	1,658,083.25	700,111.07	(1,031,498.89)	0.00	0.00	<b>1,326,695.43</b>
Funds Not Coded to Fsubcamp	3,251.23	1,463.05	2,257.62	0.00	0.00	<b>6,971.90</b>
<b>Total</b>	<b>191,043,589.79</b>	<b>59,932,283.51</b>	<b>155,964,034.93</b>	<b>9,317,898.09</b>	<b>30,819,114.13</b>	<b>447,076,920.45</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
<b>Campuses - current funds</b>								
Instruction	115,960,671.34	7,593,483.81	0.00	3,005.75	870,424.47	594,993.07	0.00	0.00
Research & Sponsored Programs	6,562,962.26	1,346,626.38	0.00	0.00	867,098.84	60,018,904.98	2,293,462.04	0.00
Public Service	3,213,062.83	827,183.68	0.00	0.00	379,185.40	158,115.38	0.00	0.00
Academic Support	24,884,614.89	1,617,896.24	0.00	22,268.21	1,050,269.88	57,613.72	0.00	0.00
Student Services	13,319,147.36	3,704,336.30	0.00	604.00	838,257.52	58,186.90	0.00	0.00
Institutional Support	49,082,315.36	(4,992,264.59)	0.00	(746.72)	(107,555.27)	5,380.24	0.00	0.00
Operations and Maintenance	(10,072,009.13)	684,107.59	0.00	0.00	7,253.00	0.00	0.00	0.00
Student Financial Aid	(52,761.08)	531.21	0.00	0.00	42,132.16	1,577,506.11	0.00	0.00
Auxiliary Services	0.00	0.00	88,476,282.33	0.00	0.00	1,805.17	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,008.52
No Program Code Assigned	1,668.17	172,089.43	175.30	4,657.59	13,632.07	60,299.55	85,463.52	219.61
Subtotal, current funds	202,899,672.00	10,953,990.05	88,476,457.63	29,788.83	3,960,698.07	62,532,805.12	2,378,925.56	9,228.13
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	1,294,518.76	0.00	0.00	14,863.42	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	6,971.90	0.00	0.00
<b>Total</b>	<b>202,899,672.00</b>	<b>12,248,508.81</b>	<b>88,476,457.63</b>	<b>29,788.83</b>	<b>3,975,561.49</b>	<b>62,539,777.02</b>	<b>2,378,925.56</b>	<b>9,228.13</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
<b>Campuses - current funds</b>								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	397,096.10	(104.01)	0.00	0.00	0.00	31,372,464.91	42,732,230.73	0.00
Affiliated entities	0.00	0.00	0.00	0.00	17,313.25	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>397,096.10</b>	<b>(104.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>17,313.25</b>	<b>31,372,464.91</b>	<b>42,732,230.73</b>	<b>0.00</b>

	<b>Total</b>
Campuses - current funds	
Instruction	125,022,578.44
Research & Sponsored Programs	71,089,054.50
Public Service	4,577,547.29
Academic Support	27,632,662.94
Student Services	17,920,532.08
Institutional Support	43,987,129.02
Operations and Maintenance	(9,380,648.54)
Student Financial Aid	1,567,408.40
Auxiliary Services	88,478,087.50
Nonoperating Funds	9,008.52
No Program Code Assigned	338,205.24
Subtotal, current funds	<u>371,241,565.39</u>
Campuses - other funds	74,501,687.73
Affiliated entities	1,326,695.43
Funds Not Coded to Fsubcamp	6,971.90
<b>Total</b>	<u><b>447,076,920.45</b></u>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	81,316,050.91	29,745,350.46	2,554,179.00	16,708,174.09	8,943,063.26	18,353,852.08	9,446,069.57	1,449,422.83	20,677,396.10	0.00	0.00	139,473.12	<b>189,333,031.42</b>
Fringe Benefits	28,463,803.92	9,364,374.94	990,936.18	6,367,591.05	3,352,237.02	444,558.77	3,641,526.15	20,096.74	6,548,875.35	0.00	0.00	27,388.85	<b>59,221,388.97</b>
Supplies & Services	15,198,383.13	31,934,190.14	1,031,726.99	4,549,262.33	5,608,549.85	25,177,616.61	(30,578,416.56)	97,888.83	60,191,459.64	0.00	9,008.52	171,343.27	<b>113,391,012.75</b>
Utilities	44,340.48	45,138.96	705.12	7,635.47	16,681.95	11,101.56	8,110,172.30	0.00	1,060,356.41	0.00	0.00	0.00	<b>9,296,132.25</b>
Subtotal, current funds	<b>125,022,578.44</b>	<b>71,089,054.50</b>	<b>4,577,547.29</b>	<b>27,632,662.94</b>	<b>17,920,532.08</b>	<b>43,987,129.02</b>	<b>(9,380,648.54)</b>	<b>1,567,408.40</b>	<b>88,478,087.50</b>	<b>0.00</b>	<b>9,008.52</b>	<b>338,205.24</b>	<b>371,241,565.39</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(875.00)	44,431,905.56	396,992.09	0.00	29,629,220.22	0.00	44,444.86	<b>74,501,687.73</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,326,563.98	0.00	0.00	0.00	0.00	131.45	0.00	<b>1,326,695.43</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,971.90	<b>6,971.90</b>
<b>Total</b>	<b>125,022,578.44</b>	<b>71,089,054.50</b>	<b>4,577,547.29</b>	<b>27,632,662.94</b>	<b>17,920,532.08</b>	<b>45,312,818.00</b>	<b>35,051,257.02</b>	<b>1,964,400.49</b>	<b>88,478,087.50</b>	<b>29,629,220.22</b>	<b>9,139.97</b>	<b>389,622.00</b>	<b>447,076,920.45</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	129,084,333.57	11,133,412.15	20,677,295.84	22,368.59	1,447,366.10	25,213,900.37	1,754,354.80	0.00
Fringe Benefits	48,348,122.01	(3,334,036.15)	6,548,830.23	(21,381.86)	432,342.01	7,154,780.56	92,732.17	0.00
Supplies & Services	17,497,367.99	2,905,901.96	60,189,975.15	28,473.20	2,073,247.71	30,158,529.86	528,288.75	9,228.13
Utilities	7,969,848.43	248,712.09	1,060,356.41	328.90	7,742.25	5,594.33	3,549.84	0.00
Subtotal, current funds	202,899,672.00	10,953,990.05	88,476,457.63	29,788.83	3,960,698.07	62,532,805.12	2,378,925.56	9,228.13
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	1,294,518.76	0.00	0.00	14,863.42	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	6,971.90	0.00	0.00
<b>Total</b>	<b>202,899,672.00</b>	<b>12,248,508.81</b>	<b>88,476,457.63</b>	<b>29,788.83</b>	<b>3,975,561.49</b>	<b>62,539,777.02</b>	<b>2,378,925.56</b>	<b>9,228.13</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	397,096.10	(104.01)	0.00	0.00	0.00	31,372,464.91	42,732,230.73	0.00
Affiliated entities	0.00	0.00	0.00	0.00	17,313.25	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>397,096.10</b>	<b>(104.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>17,313.25</b>	<b>31,372,464.91</b>	<b>42,732,230.73</b>	<b>0.00</b>

	<b>Total</b>
Campuses - current funds	
Salaries & Wages	<b>189,333,031.42</b>
Fringe Benefits	<b>59,221,388.97</b>
Supplies & Services	<b>113,391,012.75</b>
Utilities	<b>9,296,132.25</b>
Subtotal, current funds	<b>371,241,565.39</b>
Campuses - other funds	<b>74,501,687.73</b>
Affiliated entities	<b>1,326,695.43</b>
Funds Not Coded to Fsubcamp	<b>6,971.90</b>
<b>Total</b>	<b>447,076,920.45</b>







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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>								
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	4,149.11	0.00	4,149.11
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	3,810.00	0.00	3,810.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	2,543.56	1,106.45	3,000.00	0.00	6,650.01
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00
1DB097	American Soc of Plant Biologist-NE	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,796.40	135.32	994.07	0.00	2,925.79
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	9,474.02	210.00	0.00	0.00	9,684.02
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	1,353.08	0.00	443.08	0.00	1,796.16
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	1,018.51	0.00	1,018.51
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	334.03	0.00	334.03
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	756.68	0.00	4,311.18	0.00	5,067.86
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	308.95	25.95	2,843.78	0.00	3,178.68
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	891.29	0.00	891.29
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	299.68	0.00	299.68
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,398.37	0.00	2,398.37
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	489.60	41.12	1,883.91	0.00	2,414.63
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	2,452.16	0.00	2,452.16
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	4,732.46	1,318.80	183.95	0.00	6,235.21
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	178.16	14.97	26.34	0.00	219.47
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	359.18	0.00	359.18
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	641.28	0.00	641.28
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	8,236.91	0.00	8,236.91
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,882.60	0.00	3,882.60
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,128.38	0.00	4,128.38
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	23,361.93	3,637.96	34,767.00	0.00	61,766.89
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	6,857.20	0.00	0.00	0.00	6,857.20
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	115.00	0.00	115.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	1,375.94	115.58	374.91	0.00	1,866.43
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	42.96	0.00	42.96
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	2,557.59	0.00	2,557.59
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	404.09	0.00	404.09
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	3,119.54	0.00	3,119.54



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	202,248.98	16,834.36	248,250.73	0.00	0.00	467,334.07
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	306.54	0.00	0.00	306.54
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	34,663.60	2,911.74	5,490.13	0.00	0.00	43,065.47
1DC054	Piano Extension Program	UCMUSI	Music	8,272.50	160.65	7,577.98	0.00	0.00	16,011.13
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	31,442.89	8,629.74	59,773.72	0.00	0.00	99,846.35
1DC061	Music String Education Project	UCMUSI	Music	2,102.11	90.89	0.00	0.00	0.00	2,193.00
1DC061	Music String Education Project	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	24,863.11	0.00	0.00	24,863.11
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	609.38	11.50	2,946.69	0.00	0.00	3,567.57
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,248.92	0.00	0.00	3,248.92
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	1,250.00	105.00	3,241.73	0.00	0.00	4,596.73
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	4,039.19	271.39	(33.22)	0.00	0.00	4,277.36
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	457.79	0.00	950.40	0.00	0.00	1,408.19
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	1,269.49	297.45	2,098.38	0.00	0.00	3,665.32
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	175.00	0.00	0.00	175.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	2,877.48	1,251.70	0.00	0.00	0.00	4,129.18
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	7,245.80	608.65	0.00	0.00	0.00	7,854.45
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	46.99	3.95	9,705.89	0.00	0.00	9,756.83
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	5,210.34	331.14	887.97	0.00	0.00	6,429.45
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	430.00	0.00	0.00	430.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	6,895.42	579.20	2,213.64	0.00	0.00	9,688.26
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	5,205.82	0.00	0.00	5,205.82
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DCJD1	PI Jeffrey Diefendorf	UCHIJD	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	2,668.01	0.00	0.00	2,668.01
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	1,067.25	25.20	2,699.97	0.00	0.00	3,792.42
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	770.77	0.00	5,232.39	0.00	0.00	6,003.16
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	275.00	0.00	0.00	275.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	1,927.10	0.00	0.00	1,927.10
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	921.43	0.00	0.00	921.43
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	215.76	0.00	0.00	215.76
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	540.28	0.00	0.00	540.28
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	145.00	0.00	0.00	145.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	6,368.70	0.00	0.00	6,368.70
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,578.95	0.00	0.00	1,578.95
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	20,066.90	8,700.99	71.88	0.00	0.00	28,839.77
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	40.00	0.00	110.40	0.00	0.00	150.40
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,171.97	0.00	0.00	1,171.97
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	692.63	0.00	0.00	692.63

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	451.74	0.00	0.00	451.74
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	1,800.27	0.00	0.00	1,800.27
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,207.06	0.00	0.00	1,207.06
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	4,166.08	0.00	0.00	4,166.08
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	429.97	0.00	0.00	429.97
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	276.00	0.00	0.00	276.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	7,760.38	0.00	0.00	7,760.38
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	(146.01)	0.00	0.00	(146.01)
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	1,006.02	33.60	2,155.40	0.00	0.00	3,195.02
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	5,725.02	2,490.44	300.00	0.00	0.00	8,515.46
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	100.00	0.00	0.00	100.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	455.25	0.00	0.00	455.25
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	67.19	0.00	0.00	67.19
1DCWWU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh	2,266.28	985.83	0.00	0.00	0.00	3,252.11
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	885.97	153.35	0.00	0.00	0.00	1,039.32
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	1,162.80	0.00	0.00	1,162.80
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	1,808.24	0.00	0.00	1,808.24
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	229.50	0.00	0.00	0.00	0.00	229.50
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	6,113.87	2,577.12	1,968.62	0.00	0.00	10,659.61
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	3,107.06	0.00	0.00	3,107.06
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	1,602.41	0.00	0.00	1,602.41
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	132.86	0.00	0.00	132.86
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,450.00	1,885.80	24,112.25	0.00	0.00	48,448.05
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	57,541.57	0.00	0.00	57,541.57
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	(3,202.24)	0.00	0.00	(3,202.24)
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	7,940.55	0.00	1,251.40	0.00	0.00	9,191.95
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	7,905.67	1,244.45	2,483.57	0.00	0.00	11,633.69
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,000.00	84.00	134.65	0.00	0.00	1,218.65
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	500.00	42.00	781.43	0.00	0.00	1,323.43
1DDBC0	PI Barbaros Celikkol	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	6,522.85	547.93	0.00	0.00	0.00	7,070.78
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	600.00	0.00	0.00	600.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	279.00	0.00	0.00	279.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	3,783.04	0.00	0.00	3,783.04
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,607.70	509.64	6,336.52	0.00	0.00	8,453.86
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,067.40	0.00	0.00	1,067.40
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	737.10	0.00	0.00	737.10
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	4,455.45	0.00	0.00	4,455.45

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<b>Instruction</b>									
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	9,130.00	0.00	3,034.80	0.00	0.00	12,164.80
1DDCW0	PI Colin Ware	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	644.23	0.00	0.00	644.23
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,115.39	513.69	(1,428.87)	0.00	0.00	5,200.21
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	723.14	0.00	0.00	723.14
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,924.83	94.49	1,148.45	0.00	0.00	3,167.77
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	50.00	0.00	0.00	50.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,813.85	0.00	0.00	3,813.85
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	155.77	0.00	0.00	155.77
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,099.00	0.00	0.00	1,099.00
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,597.52	0.00	0.00	2,597.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	2,295.70	192.84	511.46	0.00	0.00	3,000.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,374.17	0.00	0.00	1,374.17
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	1,381.31	0.00	0.00	1,381.31
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,738.54	0.00	0.00	1,738.54
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	18,592.16	829.12	44,587.95	0.00	0.00	64,009.23
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	72.23	0.00	0.00	72.23
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	11,474.95	4,880.61	11,697.44	0.00	0.00	28,053.00
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,215.86	0.00	0.00	2,215.86
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	2,994.43	0.00	0.00	2,994.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	787.91	0.00	0.00	787.91
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	23,914.78	2,311.48	6,246.36	0.00	0.00	32,472.62
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	688.73	0.00	0.00	688.73
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,708.57	0.00	0.00	1,708.57
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	1,620.88	136.15	229.30	0.00	0.00	1,986.33
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	22.50	0.00	1,505.95	0.00	0.00	1,528.45
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	2,481.25	793.55	7,039.52	0.00	0.00	10,314.32
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	(3,269.76)	(539.25)	217,613.94	0.00	0.00	213,804.93
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	384.50	32.30	144.00	0.00	0.00	560.80
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	622.78	0.00	0.00	622.78
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	63.00	0.00	1,211.35	0.00	0.00	1,274.35
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	244.35	0.00	0.00	244.35
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	86.59	0.00	0.00	86.59
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	798.25	25.05	7,426.65	0.00	0.00	8,249.95
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	1,016.43	442.15	(2,166.00)	0.00	0.00	(707.42)
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,585.30	0.00	0.00	1,585.30
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	2,280.71	0.00	0.00	2,280.71
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	29.99	0.00	0.00	29.99
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	805.73	0.00	0.00	805.73
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	727.85	61.14	560.14	0.00	0.00	1,349.13
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	357.39	0.00	0.00	357.39
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	367.25	0.00	0.00	367.25
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	7,863.96	628.67	13,296.03	0.00	0.00	21,788.66
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,931.89	0.00	0.00	1,931.89
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	938.32	0.00	0.00	938.32
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	1,723.25	0.00	0.00	1,723.25
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	255.44	0.00	0.00	255.44
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	19,266.65	993.63	2,946.23	0.00	0.00	23,206.51
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	1,470.04	639.47	3,078.39	0.00	0.00	5,187.90
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	12.14	0.00	620.79	0.00	0.00	632.93

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Instruction									
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	188.00	0.00	0.00	188.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	132.92	0.00	4,784.77	0.00	0.00	4,917.69
1DDKG1	PI Kevin Gardner	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	459.41	0.00	0.00	459.41
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	61,082.74	0.00	0.00	61,082.74
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	924.34	0.00	0.00	924.34
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,000.01	84.00	53.08	0.00	0.00	1,137.09
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	329.30	0.00	0.00	329.30
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	15,278.52	1,515.79	2,476.84	0.00	0.00	19,271.15
1DDLWO	PI Lawrence Ward	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB0	PI Maria Bastera	UDMAMB	PI Maria Bastera	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,423.08	768.11	2,172.14	0.00	0.00	5,363.33
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(22,789.35)	(1,619.82)	8,192.96	0.00	0.00	(16,216.21)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	2,896.55	243.30	1,286.22	0.00	0.00	4,426.07
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	175.09	0.00	26,086.36	0.00	0.00	26,261.45
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	628.60	0.00	0.00	628.60
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	467.08	0.00	1,319.91	0.00	0.00	1,786.99
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	889.98	0.00	0.00	889.98
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	105.00	0.00	480.33	0.00	0.00	585.33
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	4,306.75	0.00	0.00	4,306.75
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	761.61	0.00	0.00	761.61
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	1,033.85	0.00	7,521.98	0.00	0.00	8,555.83
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,732.31	364.14	248.00	0.00	0.00	5,344.45
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	171.50	0.00	0.00	171.50
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	141.00	0.00	0.00	141.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Phillip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	340.00	0.00	2,135.84	0.00	0.00	2,475.84
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	7,535.40	201.60	0.00	0.00	0.00	7,737.00
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	227.17	0.00	0.00	227.17
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	3,064.49	0.00	0.00	3,064.49
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	586.59	0.00	0.00	586.59
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	411.80	0.00	0.00	411.80
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	927.50	0.00	313.80	0.00	0.00	1,241.30
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	120.90	0.00	0.00	120.90
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	2,263.21	0.00	0.00	2,263.21
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	331.02	0.00	0.00	331.02
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	4,857.59	408.04	8,421.91	0.00	0.00	13,687.54
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	61.99	0.00	0.00	61.99
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	2.18	0.00	0.00	2.18
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	2,815.52	0.00	0.00	2,815.52
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	57,007.26	17,412.38	7,662.00	0.00	0.00	82,081.64
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	19,628.93	2,075.45	5,240.56	0.00	0.00	26,944.94
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	1,221.28	0.00	0.00	1,221.28
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	343.00	0.00	0.00	343.00





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Instruction									
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC1	PI Karen Smith Conway	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	2,724.50	0.00	0.00	2,724.50
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	722.00	60.65	0.00	0.00	0.00	782.65
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	10,000.00	840.00	1,643.31	0.00	0.00	12,483.31
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	150.37	0.00	0.00	150.37
1DEMC1	PI Mary Collins	UESBKE	Keene	5,010.00	420.84	0.00	0.00	0.00	5,430.84
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	2,024.45	0.00	0.00	2,024.45
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	349.00	0.00	0.00	349.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	433.01	0.00	0.00	433.01
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	500.00	42.00	0.00	0.00	0.00	542.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	3,519.47	0.00	0.00	3,519.47
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	8,333.50	700.02	0.00	0.00	0.00	9,033.52
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	2,258.35	122.50	0.00	0.00	0.00	2,380.85
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	0.00	0.00	0.00	0.00	0.00	0.00
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	12,000.00	1,008.00	0.00	0.00	0.00	13,008.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	3,460.00	290.64	0.00	0.00	0.00	3,750.64
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	1,875.00	157.50	3,699.82	0.00	0.00	5,732.32
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	5,990.03	432.60	669.39	0.00	0.00	7,092.02
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	2,685.40	0.00	0.00	2,685.40
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	2,998.08	0.00	0.00	2,998.08
1DF017	Social Work Workshop/Conf	UFDBSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	4,636.05	0.00	0.00	4,636.05
1DF017	Social Work Workshop/Conf	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,603.47	0.00	0.00	3,603.47
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	7,480.00	0.00	0.00	7,480.00
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	1,500.00	126.01	3,042.79	0.00	0.00	4,668.80
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	7,777.84	653.32	556.27	0.00	0.00	8,987.43
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	2,956.28	0.00	0.00	2,956.28
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	672.86	0.00	0.00	672.86
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	12,658.70	951.61	4,230.88	0.00	0.00	17,841.19
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	68,881.48	24,479.53	100,817.74	(44.20)	0.00	194,134.55
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	12,716.20	951.61	3,716.02	0.00	0.00	17,383.83
1DF035	START	UFIOD0	Institute on Disability	268,149.98	65,696.69	75,872.33	0.00	0.00	409,719.00
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	19,503.49	8,212.70	(1,815.73)	0.00	0.00	25,900.46
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	36,113.88	14,828.51	63,057.18	0.00	0.00	113,999.57
1DF039	RENEW	UFIOD0	Institute on Disability	24,633.82	9,655.78	27,843.55	0.00	0.00	62,133.15
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,938.86	1,762.33	6,008.23	0.00	0.00	13,709.42
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	16.88	0.00	0.00	16.88
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	3,567.56	0.00	0.00	3,567.56



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<b>Instruction</b>									
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	251.72	21.14	0.00	0.00	0.00	272.86
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	1,999.76	0.00	0.00	1,999.76
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	1,425.44	0.00	0.00	1,425.44
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	158.00	0.00	0.00	158.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,800.00	0.00	3,842.93	0.00	0.00	5,642.93
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	241.90	0.00	0.00	241.90
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	99.95	0.00	0.00	99.95
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	116.55	0.00	0.00	116.55
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	6,734.94	921.45	684.17	0.00	0.00	8,340.56
1DRGMO	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	843.75	0.00	935.00	0.00	0.00	1,778.75
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	1,043.33	0.00	707.32	0.00	0.00	1,750.65
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,724.49	0.00	0.00	1,724.49
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	80.85	0.00	0.00	80.85
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	4,352.24	0.00	0.00	4,352.24
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	725.00	0.00	0.00	725.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	11,044.13	0.00	0.00	11,044.13
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	17,901.73	7,787.29	222.12	0.00	0.00	25,911.14
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	1,458.75	0.00	0.00	0.00	0.00	1,458.75
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	3.95	0.00	0.00	3.95
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	14,003.14	0.00	0.00	14,003.14
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	75.00	0.00	0.00	75.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	4,816.85	0.00	0.00	4,816.85
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	390.00	32.76	291.00	0.00	0.00	713.76
1DXDL1	PI Deborah Luppold	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	169.49	0.00	0.00	169.49
1DXFM1	PI Frank Mitchell	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	655.00	10.50	307.96	0.00	0.00	973.46
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	79.33	0.00	0.00	79.33
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	5,078.80	0.00	0.00	5,078.80
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	507.97	0.00	0.00	507.97
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	307.89	0.00	0.00	307.89
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXPG1	PI Paula Gregory	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	468.28	0.00	0.00	468.28

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	71.01	0.00	0.00	71.01
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	259.90	0.00	0.00	259.90
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	470.00	0.00	0.00	470.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	Pi Valarie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	14,926.24	6,392.42	3,780.76	0.00	0.00	25,099.42
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,681.75	1,010.99	3,161.63	0.00	0.00	6,854.37
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,751.46	0.00	0.00	1,751.46
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	1,542.51	0.00	0.00	1,542.51
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.01	0.00	0.00	0.00	0.00	0.01
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	33.00	0.00	462.13	0.00	0.00	495.13
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	10,963.36	2,852.13	5,786.46	0.00	0.00	19,601.95
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	235.82	0.00	0.00	235.82
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	4.25	0.00	0.00	4.25
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	1,123.18	358.20	4,869.26	0.00	0.00	6,350.64
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	6,556.40	2,852.07	4,398.30	0.00	0.00	13,806.77
1DZCJA	PI Carolyn Jordan	UZXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	8.79	0.00	0.00	8.79
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	3,766.89	0.00	0.00	3,766.89
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	684.74	297.86	9,753.28	0.00	0.00	10,735.88
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	877.85	381.88	127.20	0.00	0.00	1,386.93
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	990.59	7.88	526.58	0.00	0.00	1,525.05
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	3,526.72	0.00	0.00	3,526.72
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	3,462.45	1,464.06	0.00	0.00	0.00	4,926.51
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	36.00	0.00	0.00	36.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,763.65	0.00	0.00	1,763.65
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	5,892.76	390.97	17.57	0.00	0.00	6,301.30
1DZDBA	PI David Bartlett	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	41.03	0.00	0.00	41.03
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,400.02	117.61	2,977.86	0.00	0.00	4,495.49
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	4,483.77	0.00	0.00	4,483.77
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	1,051.39	457.36	13.03	0.00	0.00	1,521.78
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	4,979.12	1,765.73	4,892.95	0.00	0.00	11,637.80
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	20.28	0.00	0.00	20.28
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	894.88	0.00	0.00	894.88
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	2,299.49	0.00	(2,024.17)	0.00	0.00	275.32



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,219.20	0.00	0.00	3,219.20
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	552.90	46.44	3,277.40	0.00	0.00	3,876.74
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	484.07	0.00	0.00	484.07
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	6,769.86	2,819.50	938.44	0.00	0.00	10,527.80
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	3,914.63	0.00	0.00	3,914.63
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	2,588.61	0.00	0.00	2,588.61
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim	379.50	165.08	5,098.64	0.00	0.00	5,643.22
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1GA0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	1,113.28	0.00	0.00	1,113.28
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	2,605.70	218.87	0.00	0.00	0.00	2,824.57
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,810.00	0.00	0.00	1,810.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,780.00	0.00	0.00	2,780.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	11,229.95	0.00	0.00	11,229.95
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,070.00	0.00	0.00	4,070.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,616.00	0.00	0.00	1,616.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,119.58	0.00	0.00	1,119.58
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	12,460.16	0.00	0.00	12,460.16
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,510.00	0.00	0.00	1,510.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	800.00	0.00	0.00	800.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,010.00	0.00	0.00	22,010.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,350.00	197.40	2,592.50	0.00	0.00	5,139.90
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,462.89	0.00	0.00	3,462.89
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	36,602.96	12,341.44	13,226.44	0.00	0.00	62,170.84
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	4,500.00	378.00	25,978.52	0.00	0.00	30,856.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	22,000.00	1,848.00	102,045.02	0.00	0.00	125,893.02
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	486.50	40.87	2,995.36	0.00	0.00	3,522.73
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	4,366.00	0.00	1,650.45	0.00	0.00	6,016.45
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,865.50	0.00	1,115.22	0.00	0.00	2,980.72
1GA093	Hamel Center for Undergraduate Rese	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,837.00	0.00	0.00	2,837.00
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	4,285.00	359.94	1,619.73	0.00	0.00	6,264.67
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,573.79	0.00	0.00	2,573.79
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Academic Affairs Administration	0.00	0.00	1,251.22	0.00	0.00	1,251.22
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	238.02	0.00	0.00	238.02
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	1,310.89	110.12	1,918.95	0.00	0.00	3,339.96
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	540.05	0.00	0.00	540.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	100.00	8.40	4,448.19	0.00	0.00	<b>4,556.59</b>
1GB012	Hubbard Poultry Fellow As H194	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	2,400.03	201.69	19,317.65	0.00	0.00	<b>21,919.37</b>
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,847.46	0.00	0.00	<b>1,847.46</b>
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	74,508.61	32,411.19	0.00	0.00	0.00	<b>106,919.80</b>
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	522.50	0.00	0.00	0.00	0.00	<b>522.50</b>
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	20,166.61	6,089.97	1,470.01	0.00	0.00	<b>27,726.59</b>
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	2,418.39	0.00	0.00	0.00	0.00	<b>2,418.39</b>
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,640.00	0.00	0.00	<b>8,640.00</b>
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	<b>950.00</b>
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Department of Biological Sciences	0.00	0.00	3,500.00	0.00	0.00	<b>3,500.00</b>
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	194.97	0.00	0.00	<b>194.97</b>
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	2,153.52	180.88	0.00	0.00	0.00	<b>2,334.40</b>
1GB229	David Berlinsky '37 Professorship	UBBIOL	Department of Biological Sciences	604.29	0.00	504.41	0.00	0.00	<b>1,108.70</b>
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	17,760.73	4,950.82	9,957.72	0.00	0.00	<b>32,669.27</b>
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC028	Friends of the Museum of Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	0.00	0.00	370.84	0.00	0.00	<b>370.84</b>
1GC030	Grant Cioffi Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	845.31	0.00	0.00	<b>845.31</b>
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	3,814.00	0.00	0.00	<b>3,814.00</b>
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,322.95	0.00	0.00	<b>2,322.95</b>
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	345.33	0.00	0.00	<b>345.33</b>
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	398.25	0.00	29,587.62	0.00	0.00	<b>29,985.87</b>
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	707.15	0.00	0.00	<b>707.15</b>
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,871.25	0.00	0.00	<b>2,871.25</b>
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,500.00	0.00	0.00	<b>2,500.00</b>
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	<b>200.00</b>
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	273.05	0.00	0.00	<b>273.05</b>
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	15,075.00	0.00	0.00	<b>15,075.00</b>
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	83.19	0.00	0.00	<b>83.19</b>
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	15,862.32	1,854.47	2,771.05	0.00	0.00	<b>20,487.84</b>
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	7.74	0.00	0.00	<b>7.74</b>
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	6,990.06	182.11	2,305.83	0.00	0.00	<b>9,478.00</b>
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,371.64	0.00	0.00	<b>2,371.64</b>
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	(760.20)	0.00	0.00	<b>(760.20)</b>
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	496.50	0.00	0.00	<b>496.50</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	1,120.01	0.00	0.00	1,120.01
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	2,268.01	234.47	0.00	0.00	0.00	2,502.48
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	566.00	0.00	0.00	566.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	32,306.70	14,053.38	4,675.05	0.00	0.00	51,035.13
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	276.00	0.00	0.00	276.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	14.21	0.00	0.00	14.21
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	475.00	0.00	0.00	475.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	470.00	0.00	0.00	0.00	0.00	470.00
1UOADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,439.40)	0.00	0.00	(30,439.40)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	18,118.11	7,631.72	2,956.00	0.00	0.00	28,705.83
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	604.61	0.00	6,529.42	0.00	0.00	7,134.03
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	32,977.50	0.00	0.00	32,977.50
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	62,488.01	21,336.77	5,767.30	0.00	0.00	89,592.08
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	95.03	0.00	0.00	95.03
1UA000	Acad Affairs Educational & General	UAFACS	Faculty Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	2,341.16	1,018.40	0.00	0.00	0.00	3,359.56
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	52,192.66	0.00	9,343.60	0.00	0.00	61,536.26
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	117,113.85	21,019.48	12,080.13	0.00	0.00	150,213.46
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	237,261.89	26,835.08	195,811.10	0.00	0.00	459,908.07
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	25,117.02	0.00	0.00	25,117.02
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	87,513.90	0.00	0.00	87,513.90
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	133,883.02	46,209.05	3,990.70	0.00	0.00	184,082.77
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	94,874.28	34,515.01	74,099.81	0.00	0.00	203,489.10
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	852.99	0.00	0.00	852.99
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	1,208.55	0.00	0.00	1,208.55
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,514.89	0.00	0.00	6,514.89
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	186.26	0.00	0.00	186.26
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	1,907,900.53	730,664.41	69,617.80	0.00	0.00	2,708,182.74
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	12,208.84	0.00	0.00	12,208.84
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	30,973.94	0.00	0.00	30,973.94
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	6,096.33	512.09	171.50	0.00	0.00	6,779.92
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(252,800.00)	(109,970.00)	0.00	0.00	0.00	(362,770.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	32,055.22	0.00	0.00	32,055.22
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	2,266,879.53	781,224.76	(1,454.74)	0.00	0.00	3,046,649.55
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	29,470.78	3,902.63	14,820.82	0.00	0.00	48,194.23
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	826.45	0.00	0.00	826.45
1UB000	COLSA General Fund	UBMCML	Biomedical Science	84.02	0.00	70,152.69	0.00	0.00	70,236.71
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	(1,397.66)	0.00	0.00	(1,397.66)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	29,880.33	0.00	0.00	29,880.33
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,902,052.05	705,776.26	80,906.65	0.00	0.00	2,688,734.96
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	37,494.68	3,149.69	15,380.18	0.00	0.00	56,024.55
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	1,328,903.72	562,639.64	83,367.05	0.00	0.00	1,974,910.41
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	12,886.61	1,075.17	1,851.52	0.00	0.00	15,813.30
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	16,261.40	1,313.09	2,930.02	0.00	0.00	20,504.51
1UB000	COLSA General Fund	UBTSCT	Civil Technology	7,031.73	526.43	17,536.30	0.00	0.00	25,094.46
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	11,928.54	933.70	23,241.93	0.00	0.00	36,104.17
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,392.20	404.66	6,022.26	0.00	0.00	24,819.12
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	437.75	0.00	0.00	0.00	0.00	437.75
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	3,393.26	251.33	18,163.76	0.00	0.00	21,808.35
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	(135.00)	0.00	0.00	(135.00)
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	586.56	0.00	0.00	586.56
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	33.00	0.00	0.00	33.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	110,119.27	32,000.90	58,145.83	0.00	0.00	200,266.00
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	26,644.27	9,199.11	75,984.20	0.00	0.00	111,827.58
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,461.65	374.82	1,005,268.94	0.00	0.00	1,010,105.41
1UC000	COLA Educational and General	UCANTH	Anthropology	318,378.72	129,124.76	11,219.24	0.00	0.00	458,722.72
1UC000	COLA Educational and General	UCARTS	Art and Art History	861,180.82	350,433.77	58,950.18	0.00	0.00	1,270,564.77
1UC000	COLA Educational and General	UCCMN0	Communication	759,740.37	305,587.13	16,137.14	0.00	0.00	1,081,464.64
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(358,549.41)	(162,936.12)	0.00	0.00	0.00	(521,485.53)
1UC000	COLA Educational and General	UCEDUC	Education	1,664,160.91	613,899.56	10,225.98	0.00	0.00	2,288,286.45
1UC000	COLA Educational and General	UCENGL	English	2,643,264.67	961,721.75	63,841.13	0.00	0.00	3,668,827.55
1UC000	COLA Educational and General	UCGEOG	Geography	226,352.20	86,844.29	6,189.01	0.00	0.00	319,385.50
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	80,053.42	34,823.26	15,808.99	0.00	0.00	130,685.67
1UC000	COLA Educational and General	UCHIST	History	1,291,648.55	492,642.75	14,614.66	0.00	0.00	1,798,905.96
1UC000	COLA Educational and General	UCHUMA	Humanities Program	81,982.34	32,895.72	2,651.53	0.00	0.00	117,529.59
1UC000	COLA Educational and General	UCIPJW	Justice Works	63,538.27	27,639.21	(12,555.52)	0.00	0.00	78,621.96
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	117,450.69	27,878.52	7,083.68	0.00	0.00	152,412.89
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,577,110.55	645,359.97	22,501.32	0.00	0.00	2,244,971.84
1UC000	COLA Educational and General	UCMALS	MALS Program	15,814.32	3,931.74	936.76	0.00	0.00	20,682.82
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	200.00	16.80	3,803.67	0.00	0.00	4,020.47
1UC000	COLA Educational and General	UCMUSI	Music	1,193,314.01	481,221.30	54,151.11	0.00	0.00	1,728,686.42
1UC000	COLA Educational and General	UCPHIL	Philosophy	767,037.60	316,797.70	8,630.00	0.00	0.00	1,092,465.30
1UC000	COLA Educational and General	UCPOLT	Political Science	772,465.54	313,699.42	17,151.75	0.00	0.00	1,103,316.71
1UC000	COLA Educational and General	UCPSYC	Psychology	1,683,125.59	611,739.40	55,812.84	0.00	0.00	2,350,677.83
1UC000	COLA Educational and General	UCSOSC	Sociology	936,469.10	339,904.24	15,106.71	0.00	0.00	1,291,480.05
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	761,323.72	316,687.52	27,840.44	0.00	0.00	1,105,851.68
1UC000	COLA Educational and General	UCTHTR	University Theatre	5,411.88	320.82	53,044.87	0.00	0.00	58,777.57
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	212,219.74	83,597.20	4,902.93	0.00	0.00	300,719.87
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	196,038.65	44,592.08	57,936.31	0.00	0.00	298,567.04
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	54,807.05	10,594.54	4,437.22	0.00	0.00	69,838.81
1UC102	English as a Second Language	UCESL0	English as a Second Language	448,946.91	150,387.52	39,659.27	0.00	0.00	638,993.70
1UC102	English as a Second Language	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	134,907.28	31,880.96	20,811.90	0.00	0.00	187,600.14
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	(328.90)	328.90	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	(2,131.08)	0.00	0.00	(2,131.08)
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	1,321.52	574.86	36,431.02	0.00	0.00	38,327.40
1UCSBE	Belize Teacher Program	UCEDUC	Education	7,875.01	661.50	15,039.15	0.00	0.00	23,575.66
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	10,090.02	847.56	24,514.15	0.00	0.00	35,451.73
1UCSBL	Berlin Study Abroad	UCGRMN	German	7,970.10	669.49	17,294.56	0.00	0.00	25,934.15
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,086.77	4,990.76	72,426.07	0.00	0.00	90,503.60
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,620.08	1,648.08	192,000.08	0.00	0.00	213,268.24
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,600.01	386.40	3,008.18	0.00	0.00	7,994.59
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.01	168.00	40,578.19	0.00	0.00	42,746.20
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	14,676.61	0.00	0.00	14,676.61
1UCSGR	Granada Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	3,821.79	784.98	13,736.71	0.00	0.00	18,343.48
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	40,061.73	3,829.07	183,301.36	1,020.63	0.00	228,212.79
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	15,678.61	5,656.21	331,121.84	0.00	0.00	352,456.66
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,000.00	168.00	55,737.75	0.00	0.00	57,905.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	13,620.06	1,144.10	34,767.89	0.00	0.00	49,532.05
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	22,004.66	2,308.56	978.79	0.00	0.00	25,292.01
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,262,594.54	459,172.97	26,027.72	0.00	0.00	1,747,795.23
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	1,479,007.73	466,492.29	215,086.58	0.00	0.00	2,160,586.60
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	80,832.60	35,162.15	0.00	0.00	0.00	115,994.75
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	1,082,268.37	381,210.92	48,851.93	0.00	0.00	1,512,331.22
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	(125,903.26)	(101,057.10)	15,722.36	0.00	0.00	(211,238.00)
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	884,419.35	347,879.78	48,890.39	0.00	0.00	1,281,189.52
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	692,297.98	257,717.95	33,520.96	0.00	0.00	983,536.89
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	602,700.97	227,454.41	45,823.05	0.00	0.00	875,978.43
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	55,007.35	6,483.35	21.22	0.00	0.00	61,511.92
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	1,948,868.55	673,300.36	32,953.69	0.00	0.00	2,655,122.60
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	1,397,948.30	517,253.49	84,743.14	0.00	0.00	1,999,944.93
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	14,750.56	572.04	2,284.75	0.00	0.00	17,607.35
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	1,517,556.56	560,179.24	36,026.08	0.00	0.00	2,113,761.88
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	7,725.19	(7,725.19)	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	6,946.04	0.00	0.00	6,946.04
1UE000	PAUL Education and General	UEACFI	Accounting and Finance Department	996,564.22	414,148.23	133,431.33	0.00	0.00	1,544,143.78
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	13,455.04	0.00	0.00	13,455.04

















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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
111801	Sea Grant Extension: Rollie	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00
111811	UNH Large Pelagics Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111811	UNH Large Pelagics Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111812	Large Pelagics Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111815	CINEMAR Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111816	OAA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111825	Fisheries Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00
111828	CCTI	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
111835	2005 NEC Administration	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111836	2005 NEC Consortium Program	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	UZE0AB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111876	OAA Monitoring L. Ward	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00
111879	OOA Engineeering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00
111880	Irish & Buckely Subs	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
111904	WGOMCA: Larry Mayer Sub	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00
111906	WGOMCA: James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00
111907	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111908	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111910	Habitat Mapping Fy05	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cocheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	(678.47)	0.00	0.00	(678.47)
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	0.00	16,718.20
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	0.00	2,125.69
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	6,012.54	0.00	0.00	7,301.66
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	570.35	0.00	0.00	570.35
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	19,903.57	0.00	0.00	22,353.82
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	2,763.48	0.00	0.00	2,763.48
111C25	Non-Native Ascidiars	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	0.00	24,004.40
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,295.85	0.00	0.00	14,126.48
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	50,594.56	19,803.09	215,926.29	0.00	0.00	286,323.94
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	22,694.60	0.00	0.00	22,694.60
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	66,206.55	0.00	0.00	66,206.55
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	782.04	0.00	0.00	3,068.77
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	0.00	92.99
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	4,515.75	134.57	1,931.95	0.00	0.00	6,582.27
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	0.00	2,790.68
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	0.00	946.98
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	0.00	(79.18)
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	352.90	0.00	0.00	1,067.90
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	1,781.09	0.00	0.00	1,781.09



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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	796,306.64	249,712.86	705,184.57	0.00	1,751,204.07
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	143,305.97	0.00	146,923.92
111C58	OTEC	UDCENK	PI Nancy Kinner	14,440.56	2,705.97	14,228.03	0.00	31,374.56
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,643.83	0.00	1,643.83
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	17.65	0.00	17.65
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	35,913.84	15,836.27	881,268.24	0.00	933,018.35
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	52,941.08	23,823.42	37,270.08	0.00	114,034.58
111C65	Tides Yr 2	URCIRL	PI Richard Langan	65,912.61	5,673.69	50,582.33	0.00	122,168.63
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	29,886.92	13,449.15	23,538.64	0.00	66,874.71
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	(631.82)
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	245,421.18	84,342.05	132,986.06	0.00	462,749.29
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	3,331.34
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	10,169.14
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	52,665.42	22,161.22	60,529.01	3,216.24	138,571.89
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	2,130.65	0.00	2,130.65
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	14,000.56	6,300.25	32,699.65	0.00	53,000.46
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	742,258.45	0.00	742,258.45
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	38,566.72	10,088.48	35,699.18	0.00	84,354.38
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	16,564.29	7,454.10	16,943.78	0.00	40,962.17
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	21,548.97	1,895.37	8,204.30	0.00	31,648.64
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	363.82	0.00	363.82
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolser	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	(6,325.66)	0.00	(6,325.66)
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	1,334.77	0.00	1,334.77
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	127.35	0.00	127.35
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	197.74	0.00	197.74
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	8,832.77	3,974.87	(8,877.56)	0.00	3,930.08
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	11,219.26	998.49	16,127.58	0.00	28,345.33
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	733.70	0.00	733.70
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,355.00	0.00	3,355.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	19,781.81	947.93	14,796.31	0.00	35,526.05
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	5,253.93	0.00	10,841.26
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	743.20
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,018.03)	(2,670.50)	9,080.20	0.00	3,391.67
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	1,628.00	0.00	1,628.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	664.67	0.00	664.67
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,182.00	283.19	9,372.50	0.00	12,837.69
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	3,976.46
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	585.91	0.00	585.91
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	6,655.89
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00

















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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Research &amp; Sponsored Programs</b>									
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H993	Jaggas 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	(888.74)	0.00	0.00	<b>(888.74)</b>
11HA00	Hatch Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	366.11	0.00	0.00	0.00	0.00	<b>366.11</b>
11HA00	Hatch Administration 2012	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,020.03	0.00	0.00	0.00	0.00	<b>1,020.03</b>
11HA00	Hatch Administration 2012	UBBIH	PI Iago Hale	3,343.47	0.00	(199.76)	0.00	0.00	<b>3,143.71</b>
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	6,906.42	0.00	3,365.07	0.00	0.00	<b>10,271.49</b>
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	146.63	0.00	0.00	<b>146.63</b>
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	141.00	0.00	0.00	<b>141.00</b>
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	9,714.00	0.00	13,728.62	0.00	0.00	<b>23,442.62</b>
11HA01	Pathogenic Vibrios in Oysters 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	1,735.00	0.00	4,395.02	0.00	0.00	<b>6,130.02</b>
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	6,956.57	0.00	0.00	<b>6,956.57</b>
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	1,962.61	0.00	0.00	<b>1,962.61</b>
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	4,142.94	0.00	0.00	0.00	0.00	<b>4,142.94</b>
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	5,928.58	0.00	0.00	0.00	0.00	<b>5,928.58</b>
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	509.44	0.00	0.00	<b>509.44</b>
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,599.39	0.00	0.00	0.00	0.00	<b>1,599.39</b>
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	747.16	0.00	0.00	0.00	0.00	<b>747.16</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	3,700.32	0.00	0.00	0.00	0.00	<b>3,700.32</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	896.00	0.00	2,434.75	0.00	0.00	<b>3,330.75</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	6,747.49	0.00	759.00	0.00	0.00	<b>7,506.49</b>
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	(612.00)	0.00	573.34	0.00	0.00	<b>(38.66)</b>
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	45.30	0.00	0.00	<b>45.30</b>
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	8,581.78	0.00	0.00	<b>8,581.78</b>
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA09	Exploratory Research 2012	UBBIH	PI Iago Hale	0.00	0.00	3,457.27	0.00	0.00	<b>3,457.27</b>
11HA09	Exploratory Research 2012	UBBIKB	PI Kirk Broders	972.30	0.00	0.00	0.00	0.00	<b>972.30</b>



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	1,490.90	0.00	2,553.59	0.00	0.00	<b>4,044.49</b>
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	3,238.90	0.00	0.00	<b>3,238.90</b>
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	442.55	0.00	4,120.41	0.00	0.00	<b>4,562.96</b>
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	735.00	0.00	4,235.75	0.00	0.00	<b>4,970.75</b>
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	3,010.00	0.00	269.75	0.00	0.00	<b>3,279.75</b>
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	2,040.88	0.00	0.00	0.00	0.00	<b>2,040.88</b>
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	1,328.67	0.00	77.15	0.00	0.00	<b>1,405.82</b>
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	7,212.67	0.00	50.00	0.00	0.00	<b>7,262.67</b>
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	1,356.31	0.00	0.00	<b>1,356.31</b>
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,152.10	0.00	0.00	<b>2,152.10</b>
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	497.85	0.00	0.00	<b>497.85</b>
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	77,428.41	0.00	0.00	0.00	0.00	<b>77,428.41</b>
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	37.57	0.00	0.00	<b>37.57</b>
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	1,255.41	0.00	0.00	0.00	0.00	<b>1,255.41</b>
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	5,073.03	0.00	1,310.00	0.00	0.00	<b>6,383.03</b>
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	3,730.72	0.00	4,408.83	0.00	0.00	<b>8,139.55</b>
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	49.50	0.00	0.00	<b>49.50</b>
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	3,113.31	0.00	13,250.42	0.00	0.00	<b>16,363.73</b>
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	120.00	0.00	3,528.21	0.00	0.00	<b>3,648.21</b>
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	2,747.12	0.00	0.00	0.00	0.00	<b>2,747.12</b>
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	346.00	0.00	0.00	<b>346.00</b>
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	4,071.78	0.00	0.00	0.00	0.00	<b>4,071.78</b>
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	6,959.38	0.00	79.89	0.00	0.00	<b>7,039.27</b>
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,977.51	0.00	0.00	0.00	0.00	<b>1,977.51</b>
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	2,330.40	0.00	367.12	0.00	0.00	<b>2,697.52</b>
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	42,301.95	0.00	0.00	0.00	0.00	<b>42,301.95</b>
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	1,070.57	0.00	0.00	0.00	0.00	<b>1,070.57</b>
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	0.00	0.00	1,608.82	0.00	0.00	<b>1,608.82</b>
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	364.00	0.00	16.99	0.00	0.00	<b>380.99</b>
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	2,363.85	0.00	0.00	0.00	0.00	<b>2,363.85</b>
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	981.82	0.00	0.00	<b>981.82</b>
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	1,142.77	0.00	3,779.27	0.00	0.00	<b>4,922.04</b>
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	2,592.80	0.00	0.00	0.00	0.00	<b>2,592.80</b>
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	3,359.11	0.00	0.00	<b>3,359.11</b>
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	356.65	0.00	0.00	<b>356.65</b>
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	652.13	0.00	0.00	<b>652.13</b>
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	1,842.03	0.00	0.00	<b>1,842.03</b>
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	744.22	0.00	0.00	0.00	0.00	<b>744.22</b>
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	2,756.96	0.00	0.00	0.00	0.00	<b>2,756.96</b>
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,651.54	0.00	0.00	<b>1,651.54</b>
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	961.45	0.00	572.11	0.00	0.00	<b>1,533.56</b>
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	9,555.48	0.00	0.00	0.00	0.00	<b>9,555.48</b>
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,769.20	0.00	0.00	0.00	0.00	<b>2,769.20</b>
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	2,914.86	0.00	0.00	<b>2,914.86</b>
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	1,406.78	0.00	0.00	<b>1,406.78</b>
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	3,111.87	0.00	0.00	<b>3,111.87</b>
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	2,433.61	0.00	0.00	0.00	0.00	<b>2,433.61</b>
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,769.21	0.00	0.00	0.00	0.00	<b>2,769.21</b>
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	2,691.47	0.00	5,645.84	0.00	0.00	<b>8,337.31</b>
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,445.81	0.00	0.00	0.00	0.00	<b>2,445.81</b>
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	732.40	0.00	2,410.63	0.00	0.00	<b>3,143.03</b>
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	12,027.07	0.00	0.00	0.00	0.00	<b>12,027.07</b>





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11M109	Ecosystem Svcs. in Landscape 2011	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	UBNRWM	PI William Mcdowell	0.00	0.00	3,840.68	0.00	0.00	3,840.68
11M600	McIntire-Stennis Admin 2006	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M600	McIntire-Stennis Admin 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M703	Polyamine Metab&Stress Poplar 2007	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M704	Invasive Shrub-Early Success' 2007	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M709	Forest Veg-Pixels or Polygons 2007	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M716	Floristic Diversity NH Forests 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11M720	Integrate Upland&Wetland Mgmt 2007	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M722	Microbial Community Forest Soil2007	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M723	Land Mgmt & Exotic Shrubs 2007	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M803	Polyamine Metab&Stress Poplar 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M803	Polyamine Metab&Stress Poplar 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M804	Land Uses & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M804	Land Uses & Exotic Shrubs 2008	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M814	Effects, Forest Mgmt & Insects 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M814	Effects, Forest Mgmt & Insects 2008	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M819	NH Forest Structure 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11M824	Effects of Forest Fragmentat. 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEGD	AES Grad Program	967.35	0.00	0.00	0.00	0.00	967.35
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	68.15	0.00	0.00	68.15
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	11,168.37	0.00	0.00	0.00	0.00	11,168.37
11MA00	McIntire-Stennis Admin 2012	UBBIHB	Herbarium	959.99	0.00	0.00	0.00	0.00	959.99
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	377.84	0.00	2,376.80	0.00	0.00	2,754.64
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	1,028.58	0.00	0.00	0.00	0.00	1,028.58
11MA02	Amphibians Ecosystem Function2012	UBAEPD	AES Funded Post Doc Awards	4,500.02	0.00	0.00	0.00	0.00	4,500.02
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	180.00	0.00	8,529.86	0.00	0.00	8,709.86
11MA03	Remotely Sensed Change Det 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(10,615.00)	0.00	0.00	(10,615.00)
11MA03	Remotely Sensed Change Det 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	1,062.60
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	2,692.34	0.00	6,162.75	0.00	0.00	8,855.09







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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	1,489.05	0.00	1,489.05
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	29,220.02	0.00	0.00	0.00	29,220.02
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	590.00	0.00	(13,044.60)	0.00	(12,454.60)
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	374.90	0.00	374.90
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	7,249.08	0.00	7,249.08
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	818.13	0.00	1,793.64	0.00	2,611.77
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	116.94	0.00	1,582.74	0.00	1,699.68
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	8.17	0.00	0.00	0.00	8.17
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,111.37	0.00	1,111.37
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	3,147.16	0.00	2,291.97	0.00	5,439.13
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	8,267.37	0.00	8,267.37
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(15,191.33)	0.00	(15,191.33)
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	4,142.93	0.00	0.00	0.00	4,142.93
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	350.48	0.00	14.00	0.00	364.48
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(6,500.00)	0.00	(6,500.00)
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	2,951.00	0.00	0.00	0.00	2,951.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	122.74	0.00	1,428.63	0.00	1,551.37
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	(759.00)	0.00	0.00	0.00	(759.00)
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	680.00	0.00	10,789.39	0.00	11,469.39
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	675.00	0.00	7,472.64	0.00	8,147.64
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	2,682.06	0.00	199.32	0.00	2,881.38
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	12,687.48	0.00	0.00	0.00	12,687.48
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	6,940.79	0.00	6,940.79
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	2,153.86	0.00	585.24	0.00	2,739.10
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	1,219.15	0.00	1,219.15
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	53,582.25	0.00	0.00	0.00	53,582.25
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	11,511.51	0.00	5,274.56	0.00	16,786.07
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	62.00	0.00	62.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	228.26	0.00	3,319.01	0.00	3,547.27











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X458	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	(241.82)	0.00	0.00	(241.82)
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	1.77	0.00	0.00	0.00	0.00	1.77
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	66,734.70	0.00	0.00	0.00	0.00	66,734.70
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	30,483.61	0.00	18,077.74	0.00	0.00	48,561.35
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	531.71	0.00	0.00	531.71
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	(57.99)	0.00	0.00	(57.99)
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	23,409.64	0.00	0.00	23,409.64
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	48,551.60	0.00	21,951.84	0.00	0.00	70,503.44
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	18,771.39	0.00	5,515.92	0.00	0.00	24,287.31
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	3,515.55	0.00	0.00	3,515.55
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	7,383.93	0.00	2,898.77	0.00	0.00	10,282.70
11X517	SL Plant Biology	UXPLBG	Plant Biology	40,486.50	0.00	7,469.13	0.00	0.00	47,955.63







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	(22.88)	(10.30)	(8.63)	0.00	0.00	(41.81)
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	(1,130.50)	(105.14)	2,233.57	0.00	0.00	997.93
13D057	Apex III	UFDDJM	PI Joanne Malloy	1,141.97	106.16	147.99	0.00	0.00	1,396.12
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.01	0.00	0.00	0.00	0.00	0.01
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	101,325.06	45,596.35	45,104.79	0.00	0.00	192,026.20
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	7,220.23	3,249.14	2,722.05	0.00	0.00	13,191.42
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	56,747.89	22,693.69	41,778.70	0.00	0.00	121,220.28
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	12,579.79	0.00	0.00	12,579.79
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F043	Eastern Hognose Snake Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F046	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F048	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F050	NE Cottontail Translocation	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	11,822.10	263.58	4,721.81	0.00	0.00	16,807.49
13F058	Lepidoptera Survey Concord NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F065	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F066	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F067	Taking Action for Wildlife Lip	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F068	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F069	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	11,698.63	283.31	8,910.59	0.00	0.00	20,892.53
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	10,888.63	215.67	3,884.70	0.00	0.00	14,989.00
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	23,759.30	498.98	23,971.62	0.00	0.00	48,229.90
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	18,749.87	8,188.46	7,548.91	0.00	0.00	34,487.24
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	8,149.68	3,667.29	730.95	0.00	0.00	12,547.92
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	8,476.40	3,814.55	326.90	0.00	0.00	12,617.85
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	15,160.00	6,822.04	388.51	0.00	0.00	22,370.55
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G00Z	Green Launching Pad	UEMNRG	PI Ross Gittell	0.00	0.00	18,857.16	0.00	0.00	18,857.16
13G01Z	Green Clean Heat LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G02Z	Enertrac Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	UEMNRG	PI Ross Gittell	0.00	0.00	66,900.00	0.00	0.00	66,900.00
13G04Z	Innovacene	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G06Z	Green Launching Pad	UEMNRG	PI Ross Gittell	15,174.00	813.82	57,785.86	0.00	0.00	73,773.68







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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
13R193	2011-13 SBDC	UESBSE	Seacoast	(292.00)	(25.99)	0.00	0.00	0.00	(317.99)
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	17,427.99	0.00	0.00	17,427.99
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	13,546.84	6,096.11	0.00	0.00	0.00	19,642.95
13R195	2011-13 SBDC	UESBCE	Central	18,947.46	8,526.27	0.00	0.00	0.00	27,473.73
13R195	2011-13 SBDC	UESBCO	Concord	21,177.07	9,529.62	0.00	0.00	0.00	30,706.69
13R195	2011-13 SBDC	UESBNA	Nashua	22,474.92	8,662.34	0.00	0.00	0.00	31,137.26
13R195	2011-13 SBDC	UESBSE	Seacoast	25,207.86	9,229.10	0.00	0.00	0.00	34,436.96
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	31,064.79	0.00	0.00	0.00	0.00	31,064.79
13S005	Camera System BSL-3 Lab	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S006	J-One Support 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	292.39	26.02	516.45	0.00	0.00	834.86
13T045	Transverse Joint Configuration	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	12,101.25	1,015.84	5,603.32	0.00	0.00	18,720.41
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	8,322.04	598.40	81,836.17	0.00	0.00	90,756.61
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	15,623.04	648.37	8,484.89	0.00	0.00	24,756.30
13T055	NHDOT Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	44,015.00	3,852.41	51,465.66	0.00	0.00	99,333.07
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	25,446.43	0.00	18,827.08	0.00	0.00	44,273.51
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	4,329.61	1,026.61	157,792.07	0.00	0.00	163,148.29
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRDB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V102	Best Environmental Busn Practi	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13V106	Exchanigng Environmental Data	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13V107	Fresh Creek Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V112	E-Truck	UQHIAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	6,055.00	132.39	2,725.82	0.00	0.00	8,913.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V115	GBCW Water Quality Monitoring	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
13V116	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V117	Baseline for North Mill Pond	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	(1,251.46)	(116.38)	(467.81)	0.00	0.00	(1,835.65)
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V123	Pollution Prev Intern FY10-11	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	6,168.96	0.00	0.00	6,168.96
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	(595.69)	(55.41)	(169.29)	0.00	0.00	(820.39)
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Cocheco and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	813.08	0.00	0.00	813.08
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	1,880.00	0.00	0.00	1,880.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	2,996.72	1,348.51	1,659.86	0.00	0.00	6,005.09
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	36,140.64	6,205.16	38,262.44	0.00	0.00	80,608.24
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	1,761.69	156.79	3,828.99	0.00	0.00	5,747.47
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	5,339.39	2,402.66	1,938.78	0.00	0.00	9,680.83
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	3,454.84	306.80	752.33	0.00	0.00	4,513.97
13V139	P2 Internship	UDKEIF	PI Ihab Farag	1,786.94	2.71	1,000.46	0.00	0.00	2,790.11
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	1,980.45	578.90	31.64	0.00	0.00	2,590.99
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	16,809.85	3,694.77	10,020.45	0.00	0.00	30,525.07
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	1,998.64	899.39	788.47	0.00	0.00	3,686.50
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	8,426.28	3,068.37	2,988.65	0.00	0.00	14,483.30
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	8,703.98	3,916.80	4,977.21	0.00	0.00	17,597.99
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	2,527.03	900.01	1,309.12	0.00	0.00	4,736.16
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13Z078	Identity Theft Instruction	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z080	UNH DWI Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z082	2009 Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z085	NH Leadership Series 2008-2009	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z086	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	8,736.00	0.00	0.00	8,736.00
13Z090	NH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	71,381.35	6,017.65	44,662.47	0.00	0.00	122,061.47
13Z094	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z102	UNH Wildcats Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	14,560.55	0.00	0.00	14,560.55







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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
143313	SIPMs for Astrophysics	UZSPPB	PI Peter Bloser	4,495.79	848.57	2,405.12	0.00	0.00	7,749.48
143314	GRIP	UZCXJD	Jack Dibb	7,594.94	3,417.70	5,483.65	0.00	0.00	16,496.29
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	4,934.01	0.00	0.00	8,147.61
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	15,784.70	1,528.47	28,484.62	0.00	0.00	45,797.79
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	14,473.94	536.76	6,803.56	0.00	0.00	21,814.26
143320	MICA	UZSPMA	Lessard Help	1,248.32	561.72	3,577.51	0.00	0.00	5,387.55
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	81,470.82	11,161.04	313,186.32	0.00	0.00	405,818.18
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	12,725.66	5,726.51	0.00	0.00	0.00	18,452.17
143323	Forest Watch	UZEODB	PI David Bartlett	3,926.26	158.06	133.91	0.00	0.00	4,218.23
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	13,596.03
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	13,921.53	395.57	635.46	0.00	0.00	14,952.56
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	15,711.66	7,070.20	54,546.20	0.00	0.00	77,328.06
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	22,915.41	4,743.55	43,174.82	0.00	0.00	70,833.78
143328	Wind	UZSPCF	PI Charles Farrugia	34,289.75	15,430.39	28,396.56	0.00	0.00	78,116.70
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	27,507.10	10,735.48	21,882.92	0.00	0.00	60,125.50
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,365.45	614.44	206,061.89	0.00	0.00	208,041.78
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	20,874.07	2,806.62	14,054.41	0.00	0.00	37,735.10
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	31,829.25	7,816.30	23,467.46	0.00	0.00	63,113.01
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	18,774.07	6,987.63	20,658.56	0.00	0.00	46,420.26
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	40,325.93	8,684.47	42,010.14	0.00	0.00	91,020.54
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	278,750.10	119,136.30	448,333.16	0.00	0.00	846,219.56
143340	EMMREM	UZSPNS	PI Nathan Schwadron	3,855.30	506.39	38,615.33	0.00	0.00	42,977.02
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	1,129.96	0.00	0.00	1,129.96
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	918.06	0.00	0.00	918.06
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	45,311.97	6,673.01	40,266.11	0.00	0.00	92,251.09
143344	NASA-Discovery AQ	UZCXJC	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	32,950.94	14,827.89	28,240.44	0.00	0.00	76,019.27
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	13,661.78	472.85	3,520.41	0.00	0.00	17,655.04
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	77,710.59	21,775.93	144,174.12	0.00	0.00	243,660.64
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	26,249.15	8,693.54	24,552.68	0.00	0.00	59,495.37
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	9,951.20	3,136.55	7,949.07	0.00	0.00	21,036.82
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	32,815.53	6,423.02	46,272.64	0.00	0.00	85,511.19
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	36,196.63	8,308.48	34,401.43	0.00	0.00	78,906.54
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	8,789.44	3,955.24	9,424.45	0.00	0.00	22,169.13
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	60,621.00	15,911.19	44,474.71	0.00	0.00	121,006.90
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,809.04	0.00	0.00	1,809.04
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	1,455.27	654.91	1,028.53	0.00	0.00	3,138.71
143356	SEAC4RS	UZESJD	PI Jack Dibb	19,607.84	4,151.85	16,074.11	0.00	0.00	39,833.80
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	1,146.60	515.98	332.51	0.00	0.00	1,995.09
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	14,252.42	468.24	6,799.38	0.00	0.00	21,520.04
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	37,320.98	9,057.56	24,015.18	0.00	0.00	70,393.72
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	25,235.92	9,664.95	19,273.19	0.00	0.00	54,174.06
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	24,679.40	6,106.13	14,469.20	0.00	0.00	45,254.73
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	8,577.41	3,859.85	7,927.73	0.00	0.00	20,364.99
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	48,928.58	9,688.58	28,036.05	0.00	0.00	86,653.21
143364	Track Imaging Detector	UZSPJR	PI James Ryan	26,543.86	8,179.26	16,809.16	0.00	0.00	51,532.28
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	59,806.38	23,155.94	38,992.26	0.00	0.00	121,954.58
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	2,467.94	0.00	0.00	2,467.94
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	16,671.79	7,244.50	11,240.66	0.00	0.00	35,156.95





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147373	Lattice QCD Calculations	UDPHSB	PI Beane	(7,157.83)	(659.47)	(3,526.78)	0.00	0.00	(11,344.08)
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	6,039.09	284.02	2,920.13	0.00	0.00	9,243.24
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147382	Geochronology of Cretaceous	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147386	Development of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	11,999.97	0.00	0.00	11,999.97
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	3,711.26	330.30	2,368.22	0.00	0.00	6,409.78
147387	Structural Health Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
147388	Ion Heating Rate Profile	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147391	EPSCOR 2006	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
147403	Viscous Effects in Magnetic	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
147405	EPSCOR 2006	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
147406	EPSCOR 2006	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147408	PENGUIn	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147409	Development of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147410	Petaflops Geospace	UZSPRR	Joachim Raeder	15,884.52	2,688.69	17,045.89	0.00	0.00	35,619.10
147411	NHIRC NSF Fund:Alaka'i	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
147412	Energetics of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	0.00	0.00	23,595.12	0.00	0.00	23,595.12
147413	NHIRC NSF Fund: Amberwave	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147414	NHIRC NSF Fund: Presstek	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
147415	NHIRC NSF Fund:Applied Geosltn	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147416	NHIRC: IVS 3D Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147417	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147418	Organic Nitrogen Cycling	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147419	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147421	Physics for Life Science	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
147428	Scale & Dynamics of Turb REU	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	36,674.43	0.00	0.00	36,674.43
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	13,942.30	1,240.85	6,832.42	0.00	0.00	22,015.57
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	3,775.63	336.02	3,165.55	0.00	0.00	7,277.20





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	29,364.97	962.23	29,023.42	0.00	0.00	<b>59,350.62</b>
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	<b>6,700.00</b>
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	<b>6,035.35</b>
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	38,456.47	2,098.67	20,375.82	0.00	0.00	<b>60,930.96</b>
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	24,417.63	6,302.89	57,823.12	0.00	0.00	<b>88,543.64</b>
147571	Smart Rocks	UDMEBF	PI Barry Fussell	21,692.01	1,187.58	12,085.71	0.00	0.00	<b>34,965.30</b>
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	<b>6,000.01</b>
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	<b>3,148.21</b>
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	3,341.55	205.39	1,886.09	0.00	0.00	<b>5,433.03</b>
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	13,008.66	5,853.95	9,836.75	0.00	0.00	<b>28,699.36</b>
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	52,770.50	17,590.39	32,124.28	0.00	0.00	<b>102,485.17</b>
147582	IPA NSF	UBMCM	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	<b>(6,142.57)</b>
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	6,283.05	447.95	10,669.01	0.00	0.00	<b>17,400.01</b>
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	<b>(170.69)</b>
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	10,790.75	2,130.98	46,224.23	0.00	0.00	<b>59,145.96</b>
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	6,377.18	567.57	12,775.83	0.00	0.00	<b>19,720.58</b>
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	18,401.27	0.00	0.00	<b>18,401.27</b>
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,555.82	4,750.10	9,380.03	0.00	0.00	<b>24,685.95</b>
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	17,796.99	538.82	19,943.40	0.00	0.00	<b>38,279.21</b>
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	7,255.15	614.79	62,260.87	0.00	0.00	<b>70,130.81</b>
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	29,472.20	2,668.32	88,897.29	0.00	0.00	<b>121,037.81</b>
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	27,922.54	8,692.06	31,970.61	0.00	0.00	<b>68,585.21</b>
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	480.00	0.00	4,962.96	0.00	0.00	<b>5,442.96</b>
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	2,807.73	249.89	2,457.17	0.00	0.00	<b>5,514.79</b>
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	40,194.56	4,847.20	36,781.06	0.00	0.00	<b>81,822.82</b>
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	7,937.99	0.00	17,891.95	0.00	0.00	<b>25,829.94</b>
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	12,628.10	3,805.96	4,272.85	0.00	0.00	<b>20,706.91</b>
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	42,297.57	5,065.26	23,053.30	0.00	0.00	<b>70,416.13</b>
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	10,953.81	974.88	65,433.04	0.00	0.00	<b>77,361.73</b>
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,750.00	0.00	0.00	<b>21,750.00</b>
147601	Sun to Ice	UZSPHS	PI Harlan Spence	51,554.40	13,532.26	342,905.96	0.00	0.00	<b>407,992.62</b>
147602	Summit SCO	UZCXJD	Jack Dibb	9,976.23	4,489.34	51,543.17	0.00	0.00	<b>66,008.74</b>
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	22,838.75	7,526.57	86,408.10	0.00	0.00	<b>116,773.42</b>
147604	SCALER	UBNRWM	PI William Mcdowell	1,132.13	729.78	2,948.18	0.00	0.00	<b>4,810.09</b>
147605	SCALER	UBNRWV	PI Will Wollheim	27,484.68	8,726.79	23,557.99	0.00	0.00	<b>59,769.46</b>
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	15,648.61	4,759.22	77,770.12	0.00	0.00	<b>98,177.95</b>
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	99,792.84	38,942.22	124,391.27	0.00	0.00	<b>263,126.33</b>
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	9,463.37	684.76	17,291.64	0.00	0.00	<b>27,439.77</b>
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	10,977.89	0.00	0.00	<b>10,977.89</b>
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	319,344.26	0.00	0.00	<b>319,344.26</b>
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	37,373.98	7,167.41	166,232.15	99.13	0.00	<b>210,872.67</b>
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	49,524.24	10,534.19	29,742.76	0.00	0.00	<b>89,801.19</b>
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	84,093.94	30,850.49	60,943.62	0.00	0.00	<b>175,888.05</b>
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	45,187.77	11,555.54	30,818.86	0.00	0.00	<b>87,562.17</b>
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	51,786.72	15,176.61	136,590.58	0.00	0.00	<b>203,553.91</b>
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	57,583.67	6,734.70	53,034.48	0.00	0.00	<b>117,352.85</b>
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	14,278.95	5,350.86	7,498.57	0.00	0.00	<b>27,128.38</b>













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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B686	GPON	URRIOL	Interoperability Lab	31,787.28	5,786.50	27,631.33	0.00	0.00	<b>65,205.11</b>
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	9,102.08	671.28	5,876.40	0.00	0.00	<b>15,649.76</b>
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	26,601.00	10,325.21	11,717.69	0.00	0.00	<b>48,643.90</b>
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	27,400.01	9,115.37	14,927.35	0.00	0.00	<b>51,442.73</b>
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	36,589.35	3,234.80	51,142.83	0.00	0.00	<b>90,966.98</b>
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B726	StormTreat	UDCERR	PI Robert Roseen	7,466.38	2,157.24	4,505.43	0.00	0.00	<b>14,129.05</b>
14B727	GEOCAPE	UZCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B729	Investigation of Bio-oil Enhanc	UDKEIF	PI Ihab Farag	4,219.32	296.73	6,576.97	0.00	0.00	<b>11,093.02</b>
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,150.00	102.35	605.85	0.00	0.00	<b>1,858.20</b>
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	16,323.13	5,583.00	11,179.71	0.00	0.00	<b>33,085.84</b>
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	15,366.91	6,503.18	10,278.95	0.00	0.00	<b>32,149.04</b>

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	5,363.45	49.87	8,523.38	0.00	0.00	<b>13,936.70</b>
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	20,331.38	953.46	11,054.88	0.00	0.00	<b>32,339.72</b>
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	36,045.32	0.00	0.00	<b>36,045.32</b>
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B753	NISMART-2	UCFRDF	PI David Finkelhor	46,009.40	6,628.63	33,007.47	0.00	0.00	<b>85,645.50</b>
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,509.92	1,397.03	3,246.24	0.00	0.00	<b>10,153.19</b>
14B756	RRSW	UZSPJC	PI James Connell	34,769.21	10,052.49	29,280.86	0.00	0.00	<b>74,102.56</b>
14B757	Space Weather	UZSPJC	PI James Connell	12,531.37	636.06	7,012.52	0.00	0.00	<b>20,179.95</b>
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	(220.79)	0.00	0.00	<b>(220.79)</b>
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	0.00	<b>(5,374.36)</b>
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	6,220.00	0.00	3,268.26	0.00	0.00	<b>9,488.26</b>
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B765	NVMe	URRIOL	Interoperability Lab	46,386.18	6,304.77	19,282.41	0.00	0.00	<b>71,973.36</b>
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	41,032.71	9,153.88	39,900.93	0.00	0.00	<b>90,087.52</b>
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,463.15	2,175.81	9,942.85	0.00	0.00	<b>24,581.81</b>
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	2,397.37	0.00	0.00	<b>2,397.37</b>
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	25,084.74	1,550.98	8,731.63	0.00	0.00	<b>35,367.35</b>
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	3,267.33	0.00	0.00	<b>5,653.41</b>
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	<b>16,836.84</b>
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	17,955.86	7,930.89	10,606.70	0.00	0.00	<b>36,493.45</b>
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	5,162.52	315.22	2,619.86	0.00	0.00	<b>8,097.60</b>
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	2,744.04	1,213.73	3,258.29	0.00	0.00	<b>7,216.06</b>
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	7,128.53	0.00	3,540.13	0.00	0.00	<b>10,668.66</b>
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	837.60	109.44	445.12	0.00	0.00	<b>1,392.16</b>
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	53,274.82	0.00	0.00	<b>53,274.82</b>
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	9,001.73	4,050.78	6,134.67	0.00	0.00	<b>19,187.18</b>
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	370.00	0.00	695.64	0.00	0.00	<b>1,065.64</b>
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	20,529.20	1,827.08	2,235.62	0.00	0.00	<b>24,591.90</b>
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	1,270.00	113.03	870.29	0.00	0.00	<b>2,253.32</b>
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	31,111.56	5,321.12	26,174.27	0.00	0.00	<b>62,606.95</b>
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	10,293.84	4,071.88	6,751.86	0.00	0.00	<b>21,117.58</b>
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	5,184.63	461.44	8,276.42	0.00	0.00	<b>13,922.49</b>
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	3,718.14	1,143.13	2,490.60	0.00	0.00	<b>7,351.87</b>
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	6,695.01	595.85	2,987.04	0.00	0.00	<b>10,277.90</b>
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	92,976.31	21,631.46	54,123.68	0.00	0.00	<b>168,731.45</b>
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	18,484.22	7,887.26	34,119.92	0.00	0.00	<b>60,491.40</b>
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	4,605.27	409.88	12,000.00	0.00	0.00	<b>17,015.15</b>
14B797	Turning on the Light	UK1ASV	Network NH Now	4,425.52	1,991.49	0.00	0.00	0.00	<b>6,417.01</b>
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	7,023.32	0.00	4,636.83	0.00	0.00	<b>11,660.15</b>
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	6,592.44	2,962.21	5,457.45	0.00	0.00	<b>15,012.10</b>











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N605	Hodgson Brook Floodplain	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	151,107.95	67,998.58	139,222.22	0.00	0.00	358,328.75
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	3,670.52	326.67	6,681.95	0.00	0.00	10,679.14
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	42,488.31	16,041.23	27,508.93	0.00	0.00	86,038.47
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	59,282.75	26,677.18	136,753.10	0.00	0.00	222,713.03
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	100,672.12	45,302.67	78,316.75	0.00	0.00	224,291.54
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	349,522.27	155,258.73	519,964.52	0.00	0.00	1,024,745.52













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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	0.00	2,257.37
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	0.00	76.23
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	0.00	(2,776.20)
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	55.97	0.00	0.00	267.87
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	9,787.14	4,404.22	6,669.87	0.00	0.00	20,861.23
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	0.00	1,352.70
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	0.00	12,039.72
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	3,344.46	0.00	0.00	3,344.46
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	39,826.71	17,148.86	2,633.98	0.00	0.00	59,609.55
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,816.41	0.00	0.00	1,816.41
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	0.00	13,319.83
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	17,398.33	7,829.25	12,321.68	0.00	0.00	37,549.26
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	16,055.73	0.00	0.00	27,324.97
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	1,521.42	0.00	0.00	1,521.42
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	37,916.26	17,062.27	8,566.62	0.00	0.00	63,545.15
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,700.88	5,254.77	3,584.86	0.00	0.00	23,540.51
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.06	5,505.71	4,550.91	0.00	0.00	29,247.68
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	(28.76)
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	65,450.34	15,299.98	12,548.71	0.00	0.00	93,299.03
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	(9.89)
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	1,609.60
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	1,609.64
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	18,087.56	5,689.14	13,996.37	0.00	0.00	37,773.07
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	12,926.08	1,229.44	12,394.96	0.00	0.00	26,550.48
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	1,369.99	290.92	357.79	0.00	0.00	2,018.70
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	4,201.52	1,315.99	14,154.33	0.00	0.00	19,671.84
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	8,511.55	3,830.23	3,838.81	0.00	0.00	16,180.59
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	8,531.75	759.35	1,446.54	0.00	0.00	10,737.64
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	7,855.98	0.00	0.00	13,656.53
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	4,720.17	0.00	0.00	4,720.17
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(6,774.76)	(2,770.08)	(10,462.03)	0.00	0.00	(20,006.87)
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	23,835.82	10,726.11	13,607.75	0.00	0.00	48,169.68
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	11,061.00	470.46	2,119.02	0.00	0.00	13,650.48
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	550.00	0.00	0.00	550.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	2,750.31	100.98	9,806.18	0.00	0.00	12,657.47

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	12,449.73	5,602.31	4,087.05	0.00	0.00	22,139.09
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	15,188.83
14NC26	Tracking Change	UCANCG	PI Curt Grimm	56,441.40	15,800.21	12,827.51	0.00	0.00	85,069.12
14NC27	Tracking Change	UCANCG	PI Curt Grimm	578.31	260.27	83.86	0.00	0.00	922.44
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	(120.23)
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	3,994.56
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	32,914.17	12,797.06	21,636.45	0.00	0.00	67,347.68
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	542.23	0.00	0.00	542.23
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	83,376.45	29,502.22	27,600.06	0.00	0.00	140,478.73
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	3,344.08	960.50	4,560.86	0.00	0.00	8,865.44
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Programs	11,399.00	1,014.50	3,168.30	0.00	0.00	15,581.80
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	(266.12)
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	9,248.87	4,191.96	1,344.06	0.00	0.00	14,784.89
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	1,344.45	322.46	0.00	0.00	0.00	1,666.91
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	750.00	66.75	312.00	0.00	0.00	1,128.75
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	6,160.01	515.74	169.06	0.00	0.00	6,844.81
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	109,389.31	36,755.40	28,938.98	0.00	0.00	175,083.69
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	(2,070.00)
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,702.40	0.00	0.00	15,388.98
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	1,374.42	618.26	0.00	0.00	0.00	1,992.68
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	9,733.28	866.26	184,557.91	0.00	0.00	195,157.45
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	13,510.32	3,238.71	2,527.63	0.00	0.00	19,276.66
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	683.32	307.50	2,906.10	0.00	0.00	3,896.92
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Programs	7,628.04	678.90	3,272.14	0.00	0.00	11,579.08
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	3,042.92	1,298.41	1,061.22	0.00	0.00	5,402.55
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	4,026.00	355.64	3,546.95	0.00	0.00	7,928.59
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	31,003.87	11,413.85	7,080.46	0.00	0.00	49,498.18
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	15,885.35	6,189.92	2,320.02	0.00	0.00	24,395.29
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	16,360.49	3,514.38	1,963.87	0.00	0.00	21,838.74
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	35,160.17	15,822.06	29,963.08	0.00	0.00	80,945.31
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	14,358.03	3,411.63	8,401.80	0.00	0.00	26,171.46
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	9,453.89	4,254.25	6,435.71	0.00	0.00	20,143.85
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	162,047.56	68,725.86	164,346.44	0.00	0.00	395,119.86
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	3,682.22	1,656.99	2,509.42	0.00	0.00	7,848.63
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	18,680.73	0.00	0.00	18,680.73
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	4,600.00	0.00	3,447.37	0.00	0.00	8,047.37
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	4,759.39	0.00	0.00	4,759.39
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	1,034.01	465.26	0.03	0.00	0.00	1,499.30
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Programs	0.00	0.00	985.00	0.00	0.00	985.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	5,800.03	516.20	0.00	0.00	0.00	6,316.23
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	327.10
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	38,427.08	10,018.64	6,433.14	0.00	0.00	54,878.86
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	14,725.92	4,928.08	5,110.05	0.00	0.00	24,764.05
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	11,245.80	3,190.78	3,753.46	0.00	0.00	18,190.04
14NC76	ST4Y	UFDDL B	PI Linda Bimbo	2,764.84	1,128.64	1,078.69	0.00	0.00	4,972.17
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	9,453.16	4,253.82	11,275.69	0.00	0.00	24,982.67
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	2,600.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	2,260.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	2,600.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	4,700.00	0.00	0.00	4,700.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	30,271.75	13,622.21	6,448.80	0.00	0.00	50,342.76
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	21,813.41	8,244.98	7,890.53	0.00	0.00	37,948.92



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<b>Research &amp; Sponsored Programs</b>								
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U04Z	NIH Summer Supplement	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	88.01	0.00	39.60	0.00	127.61
14U06Z	Cancer to HDD Linkage	UFDODL	PI David Laflamme	6,462.07	2,907.92	1,405.46	0.00	10,775.45
14U07Z	Lobster TAA Program	UXWMKL	PI Kenneth Lavalley	31,143.79	4,960.75	3,610.43	0.00	39,714.97
14U08Z	Soil Carbon Dynamics	UBNRSG	PI Stuart Grandy	(2,155.07)	(344.85)	809.99	0.00	(1,689.93)
14U09Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	6,224.58	431.31	4,585.96	0.00	11,241.85
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	12,403.18	0.00	12,403.18
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	16,389.75	1,494.76	17,212.27	0.00	35,096.78
14U12Z	Luquillo Critical Zone YR 5	UBNRWM	PI William Mcdowell	6,459.00	0.00	5,893.12	0.00	12,352.12
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00
14U487	Sequencing of Frankia Ccl3 Genome	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00
14U517	HMA Fatigue Endurance Limit	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	2,958.00	263.27	13,406.42	0.00	16,627.69
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	45,804.64	18,326.38	50,944.90	0.00	115,075.92
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U617	Equity and Excellence in Higher Ed	UFDOMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	9,813.37	794.75	7,945.52	0.00	0.00	18,553.64
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	170.66	0.00	0.00	170.66
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	11,800.20	3,324.36	7,438.04	0.00	0.00	22,562.60
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U668	EMD with Nanosecond Pulses	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U679	Farm and Family Debt	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	0.00	0.00	443.25	0.00	0.00	443.25
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	1,208.07	543.65	1,982.30	0.00	0.00	3,734.02
14U703	NADIR	UZSPRR	Joachim Raeder	591.16	266.03	3,134.91	0.00	0.00	3,992.10
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	21,405.63	9,632.49	14,587.94	0.00	0.00	45,626.06
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	26,382.92	10,898.94	17,522.46	0.00	0.00	54,804.32
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	7,224.33	2,266.93	6,070.48	0.00	0.00	15,561.74
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	60,298.63	24,571.99	41,400.60	0.00	0.00	126,271.22
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U729	Let'sTalk Farm Estate Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U730	ACE	UZSPEM	PI Eberhard Mobius	14,473.94	536.76	10,159.34	0.00	0.00	25,170.04
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	49,499.88	18,994.70	44,034.65	0.00	0.00	112,529.23



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	733.72	0.00	733.72
14U806	REU Liquified Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	15,971.78	5,310.62	6,566.78	0.00	27,849.18
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	8,412.14	417.69	5,073.60	0.00	13,903.43
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	11,027.77	2,675.17	4,200.05	0.00	17,902.99
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	8,111.38	3,650.12	13,181.61	0.00	24,943.11
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	703.16	316.43	479.21	0.00	1,498.80
14U819	Science	UZSPHS	PI Harlan Spence	104,999.50	36,013.12	111,656.54	0.00	252,669.16
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	134,728.49	0.00	134,728.49
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	563,039.42	0.00	563,039.42
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	238,769.23	0.00	238,769.23
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	65,349.28	22,913.28	278,530.93	0.00	366,793.49
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	1,447.28	651.27	986.32	0.00	3,084.87
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	16,504.50	6,102.14	3,390.99	0.00	25,997.63
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	25,262.41	8,643.28	16,115.22	0.00	50,020.91
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	13,847.68	1,017.89	9,052.17	0.00	23,917.74
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	855.00	0.00	31,174.05	0.00	32,029.05
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	1,151.28	518.10	0.00	0.00	1,669.38
14U848	Talking About Money-Farm Famil	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBCMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	406.27	0.00	406.27
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	8,306.21	3,237.12	1,336.20	0.00	12,879.53
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	7,262.23	3,268.00	4,949.18	0.00	15,479.41
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	22,262.10	9,967.85	17,569.62	0.00	49,799.57
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	(224.22)	0.00	(224.22)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	7,479.48	665.66	4,047.05	0.00	0.00	12,192.19
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	8,328.93	3,748.00	9,135.73	0.00	0.00	21,212.66
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	1,664.02	748.80	4,889.60	0.00	0.00	7,302.42
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	23,110.53	9,990.75	18,850.14	0.00	0.00	51,951.42
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	13,449.79	4,270.46	11,086.38	0.00	0.00	28,806.63
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,516.53	312.96	18,845.91	0.00	0.00	22,675.40
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	34,300.38	13,623.50	22,818.19	0.00	0.00	70,742.07
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	7,726.14	3,440.55	3,149.55	0.00	0.00	14,316.24
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	(1,215.47)	(66.99)	(361.71)	0.00	0.00	(1,644.17)
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	3,684.12	0.00	0.00	0.00	0.00	3,684.12
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	1,173.76	0.00	551.67	0.00	0.00	1,725.43
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	(0.47)	1.16	0.10	0.00	0.00	0.79
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	(57.26)	(26.00)	(39.14)	0.00	0.00	(122.40)
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	1,460.61	135.84	415.05	0.00	0.00	2,011.50
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	6,500.29	2,925.18	21,900.29	0.00	0.00	31,325.76
14U903	NDA	UZSPEM	PI Eberhard Mobius	10,420.63	3,544.27	7,731.87	0.00	0.00	21,696.77
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDEH	PI Elizabeth Humphreys	0.01	0.00	210.02	0.00	0.00	210.03
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	23,438.85	2,130.61	8,884.02	0.00	0.00	34,453.48
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	13,840.86	6,228.40	10,870.95	0.00	0.00	30,940.21
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	1,781.62	0.00	837.38	0.00	0.00	2,619.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	17,538.85	(3,427.53)	8,417.71	0.00	0.00	22,529.03
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	6,613.61	516.77	3,754.71	0.00	0.00	10,885.09
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	(3,416.83)	(986.37)	(1,981.43)	0.00	0.00	(6,384.63)
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	11,116.08	4,195.02	1,802.73	0.00	0.00	17,113.83
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	3,269.53	290.99	1,673.46	0.00	0.00	5,233.98
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	11,377.33	5,119.72	7,753.63	0.00	0.00	24,250.68





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159041	2008-09 SBDC Portable Assistnc	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	1,951.17	877.96	6,500.00	0.00	0.00	9,329.13
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	6,952.49	3,128.69	4.44	0.00	0.00	10,085.62
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	20,583.75	1,831.92	937.00	0.00	0.00	23,352.67
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	5,600.00	498.40	467.24	0.00	0.00	6,565.64
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	28,508.47	2,537.29	1,482.24	0.00	0.00	32,528.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	674.77	303.68	316.30	0.00	0.00	1,294.75
159048	2011-12 Portable Assistance	UESBCO	Concord	1,282.73	577.24	0.00	0.00	0.00	1,859.97
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	(1,301.11)	0.00	0.00	(1,301.11)
159048	2011-12 Portable Assistance	UESBNC	North Country	18,115.22	2,864.56	8,540.88	0.00	0.00	29,520.66
159049	2012 SBDC	UESBCA	Compliance Assistance	7,080.68	3,186.29	2,985.20	0.00	0.00	13,252.17















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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	6,881.27	3,096.50	2,594.27	0.00	0.00	12,572.04
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	22,012.06	9,905.46	15,001.29	0.00	0.00	46,918.81
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	2,119.39	953.79	0.00	0.00	0.00	3,073.18
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	674.40	303.48	459.63	0.00	0.00	1,437.51
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	328,383.00	0.00	0.00	328,383.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	87,996.00	0.00	0.00	87,996.00
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	18,456.01	8,185.85	26,426.75	0.00	0.00	53,068.61
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	12,630.54	0.00	0.00	0.00	12,630.54
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	7,445.20	0.00	0.00	0.00	7,445.20
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	17,999.95	0.00	0.00	0.00	17,999.95
15C871	Computer Cluster for Heliophysics - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	1,051.20	473.04	0.00	0.00	0.00	1,524.24
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	7,580.93	3,411.69	15,166.54	0.00	0.00	26,159.16
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	3,142.24	1,414.01	2,141.43	0.00	0.00	6,697.68
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
15C884	Consumer Focused Videos - CS	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	18,474.77	8,313.65	0.00	0.00	0.00	26,788.42
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	1,170.75	526.84	0.00	0.00	0.00	1,697.59
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	5,113.06	2,300.88	0.00	0.00	0.00	7,413.94
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	170,289.79	73,868.63	0.00	0.00	0.00	244,158.42
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	58,888.80	25,400.47	0.00	0.00	0.00	84,289.27
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	648.62	291.88	0.00	0.00	0.00	940.50
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	2,998.31	1,328.99	0.00	0.00	0.00	4,327.30
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	1,933.71	870.17	0.00	0.00	0.00	2,803.88
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	1,006.62	452.98	0.00	0.00	0.00	1,459.60
15CEUS	Undistributed Salaries PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	898.24	404.21	0.00	0.00	0.00	1,302.45
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	25,533.13	11,484.25	0.00	0.00	0.00	37,017.38
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	792.65	255.16	0.00	0.00	0.00	1,047.81
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	42,240.77	19,008.31	0.00	0.00	0.00	61,249.08
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	93,519.53	42,083.91	0.00	0.00	0.00	135,603.44
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	70,259.22	31,616.63	0.00	0.00	0.00	101,875.85
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	32,128.10	14,457.56	0.00	0.00	0.00	46,585.66
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	246,614.91	110,976.66	0.00	0.00	0.00	357,591.57
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	44,045.14	19,820.33	0.00	0.00	0.00	63,865.47

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<b>Research &amp; Sponsored Programs</b>								
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	2,692.99	1,211.85	0.00	0.00	3,904.84
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	168,656.15	73,581.88	0.00	0.00	242,238.03
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(97.03)	(43.65)	0.00	0.00	(140.68)
15H111	Hatch Administration - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEGD	AES Grad Program	2,196.95	184.52	0.00	0.00	2,381.47
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	146,251.03	60,162.02	0.00	0.00	206,413.05
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIH	PI Iago Hale	16,434.06	961.34	0.00	0.00	17,395.40
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	13,726.82	732.29	0.00	0.00	14,459.11
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	38,987.87	1,451.01	0.00	0.00	40,438.88
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	15,625.98	790.71	1,174.30	0.00	17,590.99
15H291	Character,Control Yeast Genes-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	1,229.62
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	1,701.49	142.94	0.00	0.00	1,844.43
15H327	Nucleotide Metabolism - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	1,229.62
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	1,701.49	142.94	0.00	0.00	1,844.43
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horitculture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBAEGD	AES Grad Program	7,181.58	184.52	0.00	0.00	7,366.10
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	4,754.21	276.97	0.00	0.00	5,031.18
15H513	Growth of GoffM Atlantic Cod Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	12,625.76	5,492.20	0.00	0.00	18,117.96
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	2,879.66
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00

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<b>Research &amp; Sponsored Programs</b>									
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	2,107.33	177.03	0.00	0.00	0.00	2,284.36
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	17,940.43	3,561.46	0.00	0.00	0.00	21,501.89
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	8,976.56	223.16	0.00	0.00	0.00	9,199.72
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	9,060.50	196.59	0.00	0.00	0.00	9,257.09
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	3,510.71	294.91	0.00	0.00	0.00	3,805.62
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	2,848.44	239.25	0.00	0.00	0.00	3,087.69
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	4,426.50	1,925.56	0.00	0.00	0.00	6,352.06
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	8,660.58	196.59	0.00	0.00	0.00	8,857.17
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	3,974.93	496.86	0.00	0.00	0.00	4,471.79
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	2,879.66
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.39	0.17	0.00	0.00	0.00	0.56
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	7,854.33	95.27	0.00	0.00	0.00	7,949.60
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	26,842.97	273.77	0.00	0.00	0.00	27,116.74
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	4,153.91	1,316.80	0.00	0.00	0.00	5,470.71
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	7,754.73	89.25	0.00	0.00	0.00	7,843.98
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	12,625.76	5,492.20	0.00	0.00	0.00	18,117.96
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	3,576.89	1,556.01	0.00	0.00	0.00	5,132.90
15H550	Climate Chg, Carbon Cycling, LU	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H550	Climate Chg, Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	33,246.01	10,538.97	0.00	0.00	0.00	43,784.98
15H550	Climate Chg, Carbon Cycling, LU	UBDESO	PI Scott Ollinger	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H564	Exploratory Research	UBAEGD	AES Grad Program	3,889.28	0.00	0.00	0.00	0.00	3,889.28
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	1,458.48	0.00	0.00	0.00	0.00	1,458.48
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	2,746.23	184.52	0.00	0.00	0.00	2,930.75
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	4,153.84	1,316.80	0.00	0.00	0.00	5,470.64
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	3,295.39	276.82	0.00	0.00	0.00	3,572.21
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	8,882.51	2,815.74	0.00	0.00	0.00	11,698.25
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	8,612.44	226.17	0.00	0.00	0.00	8,838.61
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	5,600.01	253.29	0.00	0.00	0.00	5,853.30
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	3,421.91	1,488.53	0.00	0.00	0.00	4,910.44











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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	31,526.78	0.00	31,526.78
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	30,986.63	2,702.75	21,020.53	0.00	54,709.91
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	49,667.51	19,135.44	43,819.63	0.00	112,622.58
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	62,181.60	9,465.79	41,989.96	0.00	113,637.35
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	17,874.36	8,043.46	12,181.36	0.00	38,099.18
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	6,482.08	0.00	54,321.78	0.00	60,803.86
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	854.45	0.00	854.45
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	31,888.52	6,309.58	31,281.32	0.00	69,479.42
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	5,977.40	0.00	5,977.40
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	6,701.45	1,372.17	12,031.81	0.00	20,105.43
183008	Mapping Hillsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	685.00	60.97	59.68	0.00	805.65
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	12,378.28	5,400.65	7,987.41	0.00	25,766.34
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	2,465.99	219.48	704.06	0.00	3,389.53
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	896.01	403.21	1,368.82	0.00	2,668.04
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	21,748.97	5,455.01	19,435.34	0.00	46,639.32
184169	Workplace Culture	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00
184169	Workplace Culture	UFDDDH	PI David Hagner	40,388.37	18,174.73	39,117.38	0.00	97,680.48
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	112,176.38	38,731.90	342,673.62	0.00	493,581.90
184171	TRIO Year 03	UAGMCN	McNair Program	0.00	0.00	233.81	0.00	233.81
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	54.49	0.00	54.49
184174	DRRP	UFDDCD	PI Charles Drum	41,638.99	17,906.10	95,942.63	0.00	155,487.72
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	28,691.04	10,495.67	24,187.91	0.00	63,374.62
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	40,541.41	17,298.41	19,851.87	0.00	77,691.69
184178	TRIO Yr 4	UAGMCN	McNair Program	39,730.66	12,901.24	57,066.92	0.00	109,698.82
184179	FCTP Implementation	UFDDDH	PI David Hagner	30,282.88	7,793.95	57,590.87	0.00	95,667.70
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	27,187.91	12,234.58	92,394.00	0.00	131,816.49
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	107.25	9.55	1,953.29	0.00	2,070.09
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	15,901.31	2,427.08	23,544.31	30.00	41,902.70
184182	Assistive Technology-Leadership	UFDDTW	Institute on Disability	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	37,321.43	3,321.66	78,537.65	0.00	119,180.74
184184	Upward Bound	UAENDG	PI Daniel Gordon	157,153.95	51,464.00	107,234.73	0.00	315,852.68
184184	Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	126,666.27	41,003.90	29,958.06	0.00	197,628.23
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	65,600.88	26,464.25	7,505.46	0.00	99,570.59
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	9,751.79	2,204.56	11,613.89	0.00	23,570.24
184188	McNair Scholars Program	UAGMCN	McNair Program	20,477.58	9,214.90	20,490.74	0.00	50,183.22
184189	AT Leadership	UFDDTW	PI Therese Willkomm	26,227.39	11,802.35	13,042.04	0.00	51,071.78
184190	AT State	UFDDTW	PI Therese Willkomm	14,313.49	6,441.08	6,594.31	0.00	27,348.88
19300Z	MLST Analysis for Virulent	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00
19301Z	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	UDCHCZ	PI Charles Zercher	6,384.62	568.22	14,691.27	0.00	21,644.11
19303Z	Radiopharmaceuticals Based	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00
19304Z	Factors Affecting mRNA	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	(1,569.50)	0.00	(1,569.50)
193154	Salmonella typhmurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical S	565.61	246.04	15.70	0.00	0.00	827.35
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	5,634.80	473.32	32,810.04	0.00	0.00	38,918.16
1DC058	Family Research Lab	UCFRL0	Family Research Lab	88,340.26	32,016.67	49,764.69	0.00	0.00	170,121.62
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	(0.01)	0.00	164.31	0.00	0.00	164.30
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	1,128.27	94.79	0.00	0.00	0.00	1,223.06
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	20,434.05	4,243.90	80,737.75	0.00	0.00	105,415.70
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	(9,426.80)	0.00	0.00	(9,426.80)
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(3,091.88)	0.00	0.00	(3,091.88)
1DD061	Sedimentology Lab	UDESCI	Earth Science Dept	0.00	0.00	(3,662.97)	0.00	0.00	(3,662.97)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	368.04	0.00	0.00	368.04
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	19,923.42	8,255.11	31,872.14	0.00	0.00	60,050.67
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	42,406.89	16,811.35	43,005.97	0.00	0.00	102,224.21
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	156,929.81	65,987.95	44,385.40	0.00	0.00	267,303.16
1DF056	IOD - reserves	UFIOD0	Institute on Disability	78,500.94	34,009.06	47,792.21	4,592.29	0.00	164,894.50
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	(4,089.43)	0.00	0.00	(4,089.43)
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	6,232.25	512.47	15,099.62	0.00	0.00	21,844.34
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	(116.71)	0.00	0.00	(116.71)
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(320.00)	0.00	0.00	(320.00)
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	3,620.44	1,531.41	3,599.73	0.00	0.00	8,751.58
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	718.24	0.00	0.00	718.24
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	99,699.98	0.00	0.00	99,699.98
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	424.42	0.00	0.00	424.42
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	175,000.00	0.00	0.00	175,000.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1,845.15	0.00	0.00	1,845.15
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	25,398.99	1,232.20	7,719.28	0.00	0.00	34,350.47
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	28.00	0.00	0.00	28.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	48,519.12	21,105.76	(100,472.26)	0.00	0.00	(30,847.38)
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	120,864.50	0.00	0.00	120,864.50
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	20,027.28	6,348.65	80.00	0.00	0.00	26,455.93
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,270.00	0.00	0.00	2,270.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	15,760.73	4,955.13	0.00	0.00	0.00	20,715.86
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	4,384.62	1,389.93	0.00	0.00	0.00	5,774.55
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	19,350.00	0.00	0.00	19,350.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	570.00	0.00	0.00	570.00
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	4,911.28	2,136.45	1,159.62	0.00	0.00	8,207.35
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	918.19	0.00	0.00	918.19
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	191.60	0.00	0.00	0.00	0.00	191.60
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	99,946.83	34,425.96	75,587.60	0.00	0.00	209,960.39
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	0.00	0.00	507.54	0.00	0.00	507.54

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	613.58	0.00	0.00	613.58
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	21,244.14	6,205.19	3,495.25	0.00	0.00	30,944.58
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	5,958.92	2,592.11	0.00	0.00	0.00	8,551.03
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,013.94	0.00	0.00	15,013.94
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	2,153.90	180.94	0.00	0.00	0.00	2,334.84
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	0.00	0.00	1,038.07	0.00	0.00	1,038.07
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry Dept	0.00	0.00	250.00	0.00	0.00	250.00
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	9,440.54	126.00	690.58	0.00	0.00	10,257.12
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	106.62	8.96	1,826.52	0.00	0.00	1,942.10
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	79.50	6.68	0.00	0.00	0.00	86.18
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	25.00	0.00	0.00	25.00
1GE028	Small Business Development Gift	UESBMA	Manchester	397.50	33.39	0.00	0.00	0.00	430.89
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	2,868.00	0.00	0.00	2,868.00
1GE028	Small Business Development Gift	UESBNA	Nashua	304.79	25.60	0.00	0.00	0.00	330.39
1GE028	Small Business Development Gift	UESBNC	North Country	8,890.64	746.80	0.00	0.00	0.00	9,637.44
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	5,641.13	473.88	0.00	0.00	0.00	6,115.01
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	19,712.70	7,339.62	729.76	0.00	0.00	27,782.08
1GR015	Doris Child RENEY Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	2,216.25	0.00	0.00	2,216.25
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	1,750.00	147.00	1,124.51	0.00	0.00	3,021.51
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,123.00	1,186.34	0.00	0.00	0.00	15,309.34
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	886.00	0.00	0.00	886.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	850.95	0.00	0.00	850.95
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	11,652.27	5,068.72	0.00	0.00	0.00	16,720.99
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	27,568.40	11,992.24	0.00	0.00	0.00	39,560.64
1GRH36	Cos Fac Support	URRMAP	Marine Program	26,865.19	11,686.37	0.00	0.00	0.00	38,551.56
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	300.00	0.00	0.00	300.00
1GRH53	Marine Program	URRMAP	Marine Program	30,413.59	13,230.18	0.00	0.00	0.00	43,643.77
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	6,620.04	0.00	0.00	6,620.04
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	77,000.00	0.00	0.00	77,000.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	20,906.92	0.00	0.00	20,906.92
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	191.97	0.00	0.00	191.97
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,659.42	0.00	0.00	1,659.42
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	130.00	0.00	0.00	130.00
1GX033	Neal Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	1,008.43	438.66	425.91	0.00	0.00	1,873.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	35,988.97	13,857.91	12,379.62	0.00	0.00	62,226.50
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,140.00)	0.00	0.00	(10,140.00)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical S	(582.73)	(48.95)	0.00	0.00	0.00	(631.68)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	285,108.05	107,379.38	88,487.44	0.00	0.00	480,974.87
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	84,640.86	31,882.33	8,072.95	0.00	0.00	124,596.14
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	10,388.65	4,492.77	4,366.86	0.00	0.00	19,248.28
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	3,977.48	1,037.89	1,961.07	0.00	0.00	6,976.44
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	627.03	272.78	7,670.74	0.00	0.00	8,570.55
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	6,169.23	0.00	0.00	6,169.23
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	1,141.47	496.54	0.00	0.00	0.00	1,638.01
1DX2CO	Computer Maintenance	UXTECH	Technlogy Office	0.00	0.00	267.75	0.00	0.00	267.75
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	977.71	0.00	0.00	977.71
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	61.52	0.00	0.00	61.52
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	735.00	61.74	27,489.60	0.00	0.00	28,286.34
1DX2FE	Family Education Training	UXFMDV	Family Development	0.00	0.00	17,670.53	0.00	0.00	17,670.53
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	12,703.88	0.00	0.00	12,703.88
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	966.25	0.00	0.00	966.25
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	5,854.54	1,614.67	2,866.88	0.00	0.00	10,336.09
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	525.87	0.00	0.00	525.87
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	110.00	0.00	0.00	110.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	482.50	40.53	4,561.40	0.00	0.00	5,084.43
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	14,761.69	0.00	0.00	14,761.69
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	475.17	0.00	0.00	475.17
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	1,896.07	0.00	0.00	1,896.07
1DX2PB	CE Publication Center	UXCMNC	Communications	781.38	0.00	9,060.05	0.00	0.00	9,841.43
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,263.71	0.00	0.00	1,263.71
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	150.00	12.60	13,285.38	0.00	0.00	13,447.98
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	8,759.10	688.38	14,450.68	0.00	0.00	23,898.16
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	325.00	0.00	0.00	325.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	9.30	0.00	0.00	9.30
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	962.27	171.09	16,383.98	0.00	0.00	17,517.34
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	920.00	77.28	13,711.80	0.00	0.00	14,709.08
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	91,919.62	22,257.57	91,834.31	0.00	0.00	206,011.50
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	43,933.46	16,117.53	2,156.66	0.00	0.00	62,207.65
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	0.00	0.00	11,100.24	0.00	0.00	11,100.24





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	10,140.00	0.00	0.00	10,140.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(1,925.00)	0.00	0.00	(1,925.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	21,309.15	0.00	0.00	21,309.15
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	65,141.57	15,509.76	11,100.95	0.00	0.00	91,752.28
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,154.82)	0.00	0.00	(2,154.82)
1DB098	Thompson School Equip Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,829.99	0.00	0.00	1,829.99
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	52.50	0.00	0.00	52.50
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	581.00	0.00	0.00	581.00
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,863.80	0.00	0.00	1,863.80
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	600.00	50.40	16,375.12	0.00	0.00	17,025.52
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	980.04	0.00	0.00	980.04
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	13,225.00	1,110.90	2,615.40	0.00	0.00	16,951.30
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	55,870.96	0.00	0.00	55,870.96
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	17,337.55	0.00	0.00	17,337.55
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	5,323.10	0.00	0.00	5,323.10
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	98.50	42.91	0.00	0.00	0.00	141.41
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	803.75	0.00	(1,422.18)	0.00	0.00	(618.43)
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	768.00	0.00	0.00	768.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,749.97	0.00	0.00	1,749.97
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	265.00	0.00	0.00	265.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office HHS	0.00	0.00	3,954.76	0.00	0.00	3,954.76
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,155.98	226.28	8,474.06	0.00	0.00	11,856.32
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	14.56	0.00	0.00	14.56
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK048	Dimond Aca Commons Multimedia Prod	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	50,038.00	4,203.19	(40,994.80)	0.00	0.00	13,246.39
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	19,950.00	0.00	0.00	19,950.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	27,159.36	11,814.27	0.00	0.00	0.00	38,973.63
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	1,619.64	136.05	7,089.76	0.00	0.00	8,845.45
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	5,653.64	0.00	0.00	5,653.64
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	(2,380.00)	(199.92)	691.00	0.00	0.00	(1,888.92)
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	14,350.00	1,205.40	10,000.00	0.00	0.00	25,555.40
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	28,473.58	12,385.98	0.00	0.00	0.00	40,859.56
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	19,558.06	0.00	0.00	19,558.06
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	112,000.00	0.00	0.00	112,000.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	97.11	0.00	0.00	97.11
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	55,239.01	0.00	0.00	55,239.01
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	57,909.14	0.00	0.00	57,909.14
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	1,448.22	629.98	10,267.57	0.00	0.00	12,345.77
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	41.66	0.00	0.00	41.66



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	300.00	0.00	0.00	300.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	3,468.11	0.00	0.00	3,468.11
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,494.61	0.00	0.00	1,494.61
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10,322.63	0.00	0.00	10,322.63
1GC043	New Directions in Composition	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	105.00	8.82	79.47	0.00	0.00	193.29
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	0.00	0.00	1,754.00	0.00	0.00	1,754.00
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,564.73	0.00	0.00	1,564.73
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	251.33	0.00	0.00	251.33
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	9,147.07	0.00	0.00	9,147.07
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,248.05	0.00	0.00	1,248.05
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	45,467.21	19,778.28	0.00	0.00	0.00	65,245.49
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	2,133.48	0.00	0.00	2,133.48
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	175.00	0.00	0.00	175.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	338.00	0.00	0.00	0.00	0.00	338.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	650.00	0.00	0.00	650.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	2,742.09	0.00	0.00	2,742.09
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	2,175.06	0.00	0.00	2,175.06
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	2,692.34	0.00	24.42	0.00	0.00	2,716.76
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	6,000.00	504.00	1,401.00	0.00	0.00	7,905.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	7,041.33	1,110.59	2,145.61	0.00	0.00	10,297.53
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	7,595.83	638.07	17,035.67	7,561.19	0.00	32,830.76
1GD030	UNH Fund - CEPS Tech Fund	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	(15.00)	0.00	0.00	(15.00)
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	0.00	0.00	711.43	0.00	0.00	711.43
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,512.13	0.00	0.00	1,512.13
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	792.90	0.00	0.00	792.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	363.10	0.00	0.00	363.10
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	183.00	0.00	0.00	183.00
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	2,440.73	0.00	0.00	2,440.73
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	0.00	0.00	1,465.43	0.00	0.00	1,465.43
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	1,905.04	160.03	25,611.63	0.00	0.00	27,676.70
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	6,151.62	0.00	0.00	6,151.62
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering Dept	0.00	0.00	90.07	0.00	0.00	90.07
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undergrad. Research Fellow	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	1,884.65	158.31	0.00	0.00	0.00	2,042.96
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry Dept	1,346.17	113.08	0.00	0.00	0.00	1,459.25
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,067.44	0.00	0.00	1,067.44
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,447.46	0.00	0.00	2,447.46
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	55.00	0.00	0.00	55.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	80.50	0.00	0.00	80.50
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	810.00	0.00	0.00	810.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	4,500.00	378.00	9,322.18	0.00	0.00	14,200.18
1GE010	UNH Fund - PAUL	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	171.35	0.00	0.00	171.35
1GE010	UNH Fund - PAUL	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	70.50	0.00	0.00	70.50
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management Department	0.00	0.00	2,048.98	0.00	0.00	2,048.98
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	132.09	0.00	0.00	132.09
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	145.12	0.00	0.00	145.12
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	5.00	0.00	0.00	5.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	763.60	0.00	0.00	763.60
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	160.95	0.00	0.00	160.95
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	10,685.32	0.00	0.00	10,685.32
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	750.00	0.00	0.00	750.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	177.00	0.00	1,033.28	0.00	0.00	1,210.28
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management Department	25,105.53	2,108.81	5,675.16	0.00	0.00	32,889.50
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	600.00	0.00	0.00	600.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	2,708.19	0.00	0.00	2,708.19
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	59,284.24	0.00	0.00	59,284.24





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	249.08	0.00	0.00	249.08
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	(249.08)	0.00	0.00	(249.08)
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	24,351.04	10,592.75	1,016.37	0.00	0.00	35,960.16
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	7,784.20	0.00	0.00	0.00	0.00	7,784.20
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	14,191.61	5,872.46	0.00	0.00	0.00	20,064.07
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	352,449.78	145,777.23	11,639.76	0.00	0.00	509,866.77
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	142,606.92	56,502.49	7,842.07	0.00	0.00	206,951.48
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	186,341.92	73,415.17	15,779.32	0.00	0.00	275,536.41
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	99,420.69	25,523.61	14,066.75	0.00	0.00	139,011.05
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	16,552.40	1,331.25	972.59	0.00	0.00	18,856.24
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	321,170.00	137,550.68	73,097.91	0.00	0.00	531,818.59
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	37,902.88	16,348.20	3,107.68	0.00	0.00	57,358.76
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	11,600.00	588.00	839.02	0.00	0.00	13,027.02
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	32,420.76	10,083.35	6,240.37	0.00	0.00	48,744.48
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	26,000.08	2,183.98	962.20	0.00	0.00	29,146.26
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,922.18	0.00	0.00	2,922.18
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,734.58	0.00	0.00	1,734.58
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	686,081.71	271,300.29	295,962.67	0.00	0.00	1,253,344.67
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	72,954.23	27,858.03	0.00	0.00	0.00	100,812.26
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	732.00	47.88	6,295.45	0.00	0.00	7,075.33
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	104,165.15	17,426.16	7,870.70	0.00	0.00	129,462.01
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	18,127.72	0.00	0.00	18,127.72
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,429.93	0.00	0.00	1,429.93
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	169,248.47	72,626.00	10,682.36	0.00	0.00	252,556.83
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	357,655.30	139,525.48	41,876.58	0.00	0.00	539,057.36
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	981.75	0.00	4,615.16	0.00	0.00	5,596.91
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	3,002.96	0.00	0.00	3,002.96
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	6.36	0.00	0.00	6.36
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	(651.20)	0.00	0.00	(651.20)
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	(102.95)	0.00	0.00	(102.95)
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	11,968.25	0.00	0.00	11,968.25
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	94,638.05	39,350.03	15,301.19	0.00	0.00	149,289.27
1UC000	COLA Educational and General	UCCBSC	COLA BSC	239,603.39	101,328.45	10,135.10	0.00	0.00	351,066.94
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	79,395.68	34,537.21	1,040.98	0.00	0.00	114,973.87
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	387,597.13	141,207.58	49,766.56	0.00	0.00	578,571.27
1UC000	COLA Educational and General	UCLLAB	Language Lab	38,788.03	14,259.50	3,127.69	0.00	0.00	56,175.22
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	3,965.00	223.86	1,248.05	0.00	0.00	5,436.91

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Academic Support</b>									
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	191,128.12	78,830.90	9,735.69	0.00	0.00	279,694.71
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	480,514.53	165,592.89	66,057.42	0.00	0.00	712,164.84
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	39,488.99	16,737.49	(2,530.08)	0.00	0.00	53,696.40
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	1.50	0.00	0.00	1.50
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	229.22	0.00	0.00	229.22
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	60,120.79	22,830.15	64,385.39	0.00	0.00	147,336.33
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFB	Center for Family Business	182.88	0.00	0.00	0.00	0.00	182.88
1UE000	PAUL Education and General	UEDACP	Academic Placement	62,592.84	17,984.81	10,051.69	0.00	0.00	90,629.34
1UE000	PAUL Education and General	UEDEAN	Dean's Office	497,423.89	205,969.10	352,458.32	0.00	0.00	1,055,851.31
1UE000	PAUL Education and General	UEDTEC	Academic Technology	35,878.94	12,818.49	86,380.14	0.00	0.00	135,077.57
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	77,038.57	0.00	0.00	77,038.57
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	147,423.73	60,086.72	24,680.92	0.00	0.00	232,191.37
1UE000	PAUL Education and General	UEWBSC	Business Service Center	113,691.77	45,618.14	432.21	0.00	0.00	159,742.12
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	(595.00)	0.00	0.00	(595.00)
1UEPPD	General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	1,733.81	754.18	0.00	0.00	0.00	2,487.99
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	120,123.25	50,325.53	2,441.02	0.00	0.00	172,889.80
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	544,339.71	217,544.29	58,271.03	0.00	0.00	820,155.03
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	181,278.91	77,676.95	173,984.14	0.00	0.00	432,940.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	115,046.79	40,538.31	7,419.75	0.00	0.00	163,004.85
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	21,000.00	9,135.02	0.00	0.00	0.00	30,135.02
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	26,860.02	11,684.11	888.56	0.00	0.00	39,432.69
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	137,011.00	50,337.86	2,229.38	0.00	0.00	189,578.24
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	732.19	0.00	0.00	732.19
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	15,186.84	6,606.31	(40,434.23)	0.00	0.00	(18,641.08)
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	138,872.02	57,852.63	5,644.15	0.00	0.00	202,368.80
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	49,785.43	21,656.65	2,074.39	0.00	0.00	73,516.47
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	42,772.82	18,606.23	1,926.72	0.00	0.00	63,305.77
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	39,806.19	16,789.15	302.89	0.00	0.00	56,898.23
1UK000	CIS Educational and General	UK5BSC	IT BSC	45,810.39	19,380.32	20,382.27	0.00	0.00	85,572.98
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	51,488.94	22,261.63	101,395.23	0.00	0.00	175,145.80
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	127,534.45	23,545.98	12,474.25	0.00	0.00	163,554.68
1UK001	Student Technology Fee	UK2DL1	Distance Learning	35,292.16	13,628.55	56,503.19	0.00	0.00	105,423.90
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	32,688.00	14,219.29	841.28	0.00	0.00	47,748.57
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	19,631.21	0.00	0.00	19,631.21
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	55,398.08	15,910.49	6,037.70	0.00	0.00	77,346.27
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	104,052.00	0.00	0.00	104,052.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	157,735.86	63,983.70	60,380.97	0.00	0.00	282,100.53
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	4,791.02	0.00	0.00	4,791.02
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	867.52	0.00	0.00	867.52
1UK001	Student Technology Fee	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	(548.00)	(46.03)	0.00	0.00	0.00	(594.03)
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	93,209.76	35,039.15	12,154.31	0.00	0.00	140,403.22
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UAABSC	Provost's Business Service Center	115.38	9.69	0.00	0.00	0.00	125.07



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.19	0.00	0.00	153.19
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	9,563.46	0.00	0.00	9,563.46
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,736.69	0.00	0.00	9,736.69
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,016.22	0.00	0.00	1,016.22
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(47.80)	0.00	0.00	(47.80)
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	575.12	0.00	0.00	575.12
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	444.78	0.00	0.00	444.78
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	634.39	0.00	0.00	634.39
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.20	0.00	0.00	36.20
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	448.85	0.00	0.00	448.85
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,195.00	0.00	0.00	2,195.00
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	564.45	0.00	0.00	564.45
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.86	0.00	0.00	168.86
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,407.86	0.00	0.00	6,407.86
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	345.83	0.00	0.00	345.83
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	235.92	0.00	0.00	235.92
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	440.00	36.96	27,847.77	0.00	0.00	28,324.73
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.55	0.00	0.00	69.55
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	113.12	0.00	0.00	113.12
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.59	0.00	0.00	120.59
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	134.80	0.00	0.00	134.80
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.00	0.00	0.00	90.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	351.59	0.00	0.00	351.59
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,737.80	0.00	0.00	6,737.80
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.00	0.00	0.00	210.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Student Services</b>									
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	368.68	0.00	0.00	368.68
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	812.70	0.00	0.00	812.70
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	163.50	0.00	0.00	163.50
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,570.00	0.00	0.00	1,570.00
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(477.29)	0.00	0.00	(477.29)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(138.13)	0.00	0.00	(138.13)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(63.75)	0.00	0.00	(63.75)
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(486.02)	0.00	0.00	(486.02)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	(229.50)	0.00	0.00	(229.50)
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(119.00)	0.00	0.00	(119.00)
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Judicial Programs	10,163.25	853.71	3,209.00	0.00	0.00	14,225.96
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	44,352.60	0.00	0.00	44,352.60
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	24,574.20	10,195.53	40,378.08	0.00	0.00	75,147.81
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,960.00	164.64	27,589.62	0.00	0.00	29,714.26
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	2,300.00	193.20	2,243.50	0.00	0.00	4,736.70
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	22,177.43	0.00	0.00	22,177.43
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,531.25	212.68	15,058.65	0.00	0.00	17,802.58
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	675.00	56.70	2,166.92	0.00	0.00	2,898.62
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,610.77	636.78	49,460.74	0.00	0.00	57,708.29
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	3,875.00	325.50	2,585.37	0.00	0.00	6,785.87
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,300.00	109.20	3,153.13	0.00	0.00	4,562.33
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,250.00	189.00	50,519.21	0.00	0.00	52,958.21
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	550.00	46.20	31,786.56	0.00	0.00	32,382.76
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	14,625.00	157.08	1,601.05	0.00	0.00	16,383.13
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(264.61)	0.00	0.00	(264.61)
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	700.00	58.80	51,513.77	0.00	0.00	52,272.57
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	5,729.50	0.00	0.00	5,729.50
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	2,250.00	189.00	17,205.16	0.00	0.00	19,644.16
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	29,999.49	8,290.93	19,735.44	0.00	0.00	58,025.86
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	5,809.61	488.01	28,409.58	4,848.84	0.00	39,556.04
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	513.93	0.00	0.00	513.93
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	26,969.59	0.00	0.00	26,969.59
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,981.49	0.00	0.00	1,981.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,357.19)	0.00	0.00	(17,357.19)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	25.50	0.00	0.00	25.50
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	63.00	0.00	0.00	63.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	720.00	60.48	1,032.03	0.00	0.00	1,812.51
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	34,436.46	0.00	0.00	34,436.46
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	607.05
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	2,213.06	0.00	0.00	<b>2,213.06</b>
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	8,232.59	0.00	0.00	<b>8,232.59</b>
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	926.21	0.00	0.00	<b>926.21</b>
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	455.00	0.00	0.00	<b>455.00</b>
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	2,957.00	0.00	0.00	<b>2,957.00</b>
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	1,400.00	117.60	1,650.92	0.00	0.00	<b>3,168.52</b>
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	2,432.53	0.00	0.00	<b>2,432.53</b>
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	9,008.09	0.00	0.00	<b>9,158.09</b>
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	15,179.39	0.00	0.00	<b>15,179.39</b>
1GJ048	Fencing Club	UJGFEN	Fence	5,812.50	488.25	28,298.87	0.00	0.00	<b>34,599.62</b>
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	203.33	0.00	0.00	<b>203.33</b>
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	2.22	0.00	0.00	<b>2.22</b>
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	13,089.79	0.00	0.00	<b>13,089.79</b>
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	4,121.97	0.00	0.00	<b>4,121.97</b>
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	919.75	0.00	0.00	<b>919.75</b>
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	1,480.18	0.00	0.00	<b>1,480.18</b>
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	165.02	0.00	0.00	<b>165.02</b>
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	1,478.94	0.00	0.00	<b>1,478.94</b>
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,780.80	0.00	0.00	<b>2,780.80</b>
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	110.47	0.00	0.00	<b>110.47</b>
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	3,789.44	0.00	0.00	<b>3,789.44</b>
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,099.62	0.00	0.00	<b>1,099.62</b>
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	3,632.94	0.00	0.00	<b>4,608.54</b>
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	4,856.03	0.00	0.00	<b>4,856.03</b>
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	1,437.56	0.00	0.00	<b>1,437.56</b>
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	71.10	0.00	0.00	<b>71.10</b>
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	1,172.10	0.00	0.00	<b>1,172.10</b>
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	6,347.52	0.00	0.00	<b>6,347.52</b>
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15.19	0.00	0.00	<b>15.19</b>
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,972.04	0.00	0.00	<b>4,972.04</b>
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	4,058.90	0.00	0.00	<b>4,058.90</b>
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,298.00	0.00	0.00	<b>1,298.00</b>
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	105.08	0.00	0.00	<b>105.08</b>
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	4,073.92	0.00	0.00	<b>4,073.92</b>
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	3,393.23	0.00	0.00	<b>3,393.23</b>
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	43,362.70	0.00	0.00	<b>43,362.70</b>
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	219.61	0.00	0.00	<b>219.61</b>
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,113.31	0.00	0.00	<b>1,113.31</b>
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7.99	0.00	0.00	<b>7.99</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.54	0.00	0.00	657.54
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,124.12	0.00	0.00	3,124.12
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	2,500.00	210.00	20,155.22	0.00	0.00	22,865.22
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,512.49	0.00	0.00	3,512.49
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.84	0.00	0.00	1.84
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	1,719.00	0.00	0.00	1,719.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	5,203.82	0.00	0.00	5,203.82
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,046.69	0.00	0.00	3,046.69
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,290.70	0.00	0.00	3,290.70
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	635.52	0.00	0.00	635.52
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.20	0.00	0.00	686.20
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	11,028.53	0.00	0.00	11,028.53
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	150.00	12.60	8,349.73	0.00	0.00	8,512.33
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	97,587.76	0.00	0.00	97,587.76
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	34,879.34	0.00	0.00	43,551.34
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	18,844.12	0.00	0.00	18,844.12
1GS029	Cat Club	USMFTB	Football	4,070.00	341.88	130,650.49	0.00	0.00	135,062.37
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	86.94	0.00	0.00	86.94
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	13,525.98	0.00	0.00	13,525.98
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	4,321.65	0.00	0.00	4,321.65
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	10,019.94	0.00	0.00	10,019.94
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,550.00	130.20	(5,314.59)	0.00	0.00	(3,634.39)
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	36.97	0.00	0.00	36.97
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	97.50	(5.04)	8,887.21	0.00	0.00	8,979.67
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	420.00	35.28	2,971.97	0.00	0.00	3,427.25
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,468.62	0.00	0.00	1,468.62
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	1,214.00	0.00	0.00	1,214.00
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	500.00	42.00	2,040.00	0.00	0.00	2,582.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,230.30	0.00	0.00	1,230.30
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	2,454.93	0.00	0.00	2,454.93
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	984.95	0.00	0.00	984.95
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	79,756.48	0.00	0.00	79,756.48
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	270.00	22.68	0.00	0.00	0.00	292.68
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	7,276.59	0.00	0.00	7,276.59
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	3,000.00	252.00	9,534.01	0.00	0.00	12,786.01
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	4,108.59	0.00	0.00	4,108.59
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	82,301.17	32,624.51	75,536.83	0.00	0.00	190,462.51
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	701,461.40	295,387.73	288,044.52	0.00	0.00	1,284,893.65
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	296,200.51	119,440.88	36,056.10	0.00	0.00	451,697.49
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	78,487.81	31,558.38	6,422.98	0.00	0.00	116,469.17
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,061.00	173.12	0.00	0.00	0.00	2,234.12





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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	345.99	0.00	345.99
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	1,343.80	0.00	1,343.80
1DG404	University Advancement	FGFVPE	Vice President/Executive Director	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	282.94	0.00	282.94
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	548,619.60	234,238.00	30,183.59	0.00	813,041.19
1DG404	University Advancement	UGAANN	The UNH Fund	47,299.27	235.94	78,510.58	0.00	126,045.79
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	34,223.42	0.00	34,223.42
1DG404	University Advancement	UGAOFF	Programs and Events	1,218.75	14.70	170,468.33	0.00	171,701.78
1DG404	University Advancement	UGAPUB	Alumni Publications	3,361.76	282.38	112,461.80	0.00	116,105.94
1DG404	University Advancement	UGGADC	Advancement Communications	98,605.49	41,112.71	3,050.83	0.00	142,769.03
1DG404	University Advancement	UGGADV	Advancement Services	646,924.37	266,913.38	211,293.58	0.00	1,125,131.33
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	84.15	0.00	84.15
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	31,656.39	0.00	31,656.39
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	18,250.37	0.00	18,250.37
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	101,818.72	0.00	101,818.72
1DG404	University Advancement	UGRPSC	Photo Services	91,871.68	39,964.13	(16,102.48)	0.00	115,733.33
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	83,012.20	0.00	83,012.20
1DG404	University Advancement	UGRREL	University Communications & Marketi	850,667.33	365,162.38	109,759.48	0.00	1,325,589.19
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	2,056.98	0.00	2,056.98
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	13,099.20	0.00	13,099.20
1DG404	University Advancement	UGRVSC	Video Services	99,437.25	43,255.15	(24,010.34)	0.00	118,682.06
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.50	0.00	0.50
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,060,891.00)	0.00	(5,060,891.00)
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	5,130.00	0.00	5,130.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	3,032.75	0.00	3,032.75
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	21,532.75	0.00	21,532.75
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	59,483.54	25,800.23	35,115.11	0.00	120,398.88
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	154,460.00	0.00	154,460.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	879.48	49.08	0.00	0.00	928.56
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	931.79	0.00	931.79
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	11,020.85	0.00	11,020.85
1DK042	CIS USNH	UK1TSO	Dir IT Security	70,124.89	28,557.05	8,585.44	0.00	107,267.38
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	(820.00)	(63.84)	0.00	0.00	(883.84)
1DK042	CIS USNH	UK3HDP	IT Service Desk	312,607.77	128,093.66	43,073.84	0.00	483,775.27
1DK042	CIS USNH	UK3WAN	WAN	91,891.41	39,972.77	362,079.15	0.00	493,943.33
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	74,636.62	32,466.98	4,904.15	0.00	112,007.75
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,981,064.59	858,802.90	1,257,495.11	0.00	4,097,362.60
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	78,728.74	34,247.00	38,658.34	0.00	151,634.08
1DK042	CIS USNH	UK5BSC	IT BSC	67,275.06	29,264.67	(6,338,338.63)	0.00	(6,241,798.90)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	1,977.15	0.00	1,977.15
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	45,070.40	3,785.92	0.00	0.00	48,856.32
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ITP	IT CIO Initiative Technology Project	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	85,735.17	11,218.01	23,213.57	0.00	120,166.75
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	397.80	0.00	397.80
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	120.00	10.08	42,431.88	0.00	42,561.96
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,546,388.83	0.00	0.00	4,546,388.83
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	1,699.22	0.00	0.00	1,699.22
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	7,862.12	0.00	0.00	7,862.12
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	659,047.46	266,142.23	133,704.49	0.00	0.00	1,058,894.18
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	7,649.01	0.00	0.00	7,649.01
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	866.70	0.00	0.00	866.70
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	223,827.13	95,947.83	9,831.09	0.00	0.00	329,606.05
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	388,930.23	160,163.68	61,005.27	0.00	0.00	610,099.18
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,086,650.00)	0.00	0.00	(3,086,650.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(884,468.00)	0.00	0.00	(884,468.00)
1UG002	Office of the President	UGPRES	UNH President's Office	393,586.58	161,101.21	249,323.50	0.00	0.00	804,011.29
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	122,090.00	0.00	0.00	122,090.00
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(2,463,169.00)	0.00	0.00	(2,463,169.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	70,479.36	30,517.40	6,275.62	0.00	0.00	107,272.38
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	12,821.44	4,021.49	1,427.42	0.00	0.00	18,270.35
1UK000	CIS Educational and General	UK1PMO	Project Management Office	149,347.45	43,707.66	3,957.84	0.00	0.00	197,012.95
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	1,433.73	0.00	0.00	1,433.73
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	40,449.00	0.00	0.00	40,449.00
1UK000	CIS Educational and General	UK2EWS	Web Solutions	58,857.64	16,696.45	(12,649.24)	0.00	0.00	62,904.85
1UK000	CIS Educational and General	UK2INF	UNH INFO	141,005.77	61,337.67	4,827.88	0.00	0.00	207,171.32
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	32,480.23	14,128.95	1,554.19	0.00	0.00	48,163.37
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	160,001.21	69,497.32	0.00	0.00	0.00	229,498.53
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	174,503.32	64,926.18	(305,909.57)	0.00	0.00	(66,480.07)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	35,219.19	15,320.34	3,826.32	0.00	0.00	54,365.85
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	44,048.80	13,643.64	24,204.58	0.00	0.00	81,897.02
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	324,558.92	136,924.08	(7,094.82)	0.00	0.00	454,388.18
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(2,907,198.00)	0.00	0.00	(2,907,198.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	0.00	0.00	31.44	0.00	0.00	31.44
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	226,736.75	94,423.91	52,376.65	0.00	0.00	373,537.31
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	98,229.17	0.00	0.00	98,229.17
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	232,638.54	92,808.72	147,394.81	0.00	0.00	472,842.07
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(4,318,760.00)	0.00	0.00	(4,318,760.00)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	24,057.00	0.00	0.00	24,057.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	48,160.94	20,950.07	0.00	0.00	0.00	69,111.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	126,441.81	0.00	0.00	126,441.81
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	23.12	0.00	0.00	0.00	0.00	23.12
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	743,428.90	0.00	0.00	743,428.90
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	2,692.34	226.10	61,250.00	0.00	0.00	64,168.44
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	9,992,891.00	0.00	0.00	9,992,891.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(37.85)	0.00	0.00	(37.85)
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(8,716,236.00)	0.00	0.00	(8,716,236.00)
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	15,594,216.07	0.00	0.00	15,594,216.07
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	861,497.00	0.00	0.00	861,497.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			9,196,911.35	4,102,644.56	26,459,094.06	0.00	0.00	39,758,649.97
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,790.00	0.00	0.00	1,790.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	42,562.81	8,508.70	87.50	0.00	0.00	51,159.01
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	47,956.25	0.00	0.00	47,956.25
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	15,121.37	0.00	15,121.37
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	223,898.82	0.00	223,898.82
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	8,676.25	0.00	0.00	8,676.25
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	840.00	181.06	0.00	1,021.06
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	2,906.95	0.00	0.00	2,906.95
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	500.00	0.00	0.00	500.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	1,810.42	152.07	0.00	0.00	0.00	1,962.49
1UOADM	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UOADM	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	10,105.67	0.00	0.00	10,105.67
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	12.96	0.00	0.00	12.96
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	51,919.25	4,318.68	(48,002.17)	0.00	0.00	8,235.76
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	194,665.48	70,546.86	21,315.48	0.00	0.00	286,527.82
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	19,126.08	1,606.60	38,590.34	0.00	0.00	59,323.02
1UJ000	VPSA Educational and General	UJPPOL	University Police	630,106.34	229,327.59	125,459.83	0.00	0.00	984,893.76
1UJ000	VPSA Educational and General	UJPSEC	Security Services	127,458.22	34,479.65	5,474.83	0.00	0.00	167,412.70
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	375,784.29	158,103.30	47,631.57	43,064.39	0.00	624,583.55
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	155,665.62	66,732.82	23,429.55	0.00	0.00	245,827.99
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(10,052,641.68)	0.00	0.00	(10,052,641.68)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	254,174.40	0.00	0.00	254,174.40
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	384,840.22	150,370.37	255,868.12	0.00	0.00	791,078.71
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	805,011.64	0.00	0.00	805,011.64
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	542,715.77	0.00	0.00	542,715.77

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP020	General Operations	264,959.87	114,569.46	110,624.29	0.00	0.00	490,153.62
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	94,366.13	38,709.94	3,190.77	0.00	0.00	136,266.84
1UT000	Facilities Educational and General	UTP025	Central Receiving	98,679.71	38,054.54	9,034.29	0.00	0.00	145,768.54
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(58,589.83)	0.00	0.00	(58,589.83)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	1,142,198.64	430,920.92	1,138,803.79	0.00	0.00	2,711,923.35
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	185,012.82	73,397.55	250,353.59	0.00	0.00	508,763.96
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	219,758.49	90,234.82	229,413.20	0.00	0.00	539,406.51
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	285,230.18	117,040.24	140,425.89	0.00	0.00	542,696.31
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	298,842.37	113,732.65	510,200.15	0.00	0.00	922,775.17
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR04	Automotive Inventory	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	380.34	31.96	(112.06)	0.00	0.00	300.24
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(15,582,737.00)	0.00	0.00	(15,582,737.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	324,649.72	135,957.75	53,525.99	0.00	0.00	514,133.46
1UT001	Energy and Campus Development	UTARP1	Campus Planning	239,315.04	103,444.65	19,308.73	0.00	0.00	362,068.42
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	473,385.25	177,037.18	(91,134.02)	0.00	0.00	559,288.41
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(5,408,900.00)	0.00	0.00	(5,408,900.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	214,962.15	89,459.50	74,578.03	0.00	0.00	378,999.68
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	114,878.80	47,776.63	49,212.85	0.00	0.00	211,868.28
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	19,447.00	0.00	0.00	19,447.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	81,817.43	31,811.36	96,585.52	364,094.54	0.00	574,308.85
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	261,268.70	0.00	0.00	261,268.70
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	802,432.03	1,833,105.47	0.00	2,635,537.50
1UT001	Energy and Campus Development	UTP039	Facilities Zone V	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				6,022,375.67	2,326,325.79	(25,281,164.83)	2,479,465.65	0.00	(14,452,997.72)
<b>Student Financial Aid</b>									
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	7.50	0.00	0.00	7.50
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	1,412.19	0.00	0.00	0.00	0.00	1,412.19
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	247.50	0.00	0.00	0.00	0.00	247.50
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	1,429.75	0.00	0.00	0.00	0.00	1,429.75
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	3,412.09	0.00	0.00	0.00	0.00	3,412.09
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	4,379.48	0.00	0.00	0.00	0.00	4,379.48
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	21,061.75	0.00	0.00	0.00	0.00	21,061.75





UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	(336.34)	0.00	74,119.00	0.00	0.00	73,782.66
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	840,392.61	0.00	0.00	0.00	0.00	840,392.61
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	39.21	0.00	0.00	39.21
1DB053	Information Technology Award	UBTSAS	T S A S Thompson School	0.00	0.00	492.00	0.00	0.00	492.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	954.00	0.00	0.00	954.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,040.37	0.00	0.00	4,040.37
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhialo Contemporary Music	UCMUSI	Music	0.00	0.00	125.00	0.00	0.00	125.00
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	1,884.65	158.31	0.00	0.00	0.00	2,042.96
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	3,617.64	303.87	262.00	0.00	0.00	4,183.51
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	1,419.38	0.00	0.00	1,419.38
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	3,285.00	75.60	0.00	0.00	0.00	3,360.60
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering Dept	3,666.96	0.00	0.00	0.00	0.00	3,666.96
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	8,617.24	0.00	0.00	0.00	0.00	8,617.24
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	1,400.42	0.00	0.00	0.00	0.00	1,400.42
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	2,153.90	180.94	0.00	0.00	0.00	2,334.84
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	500.00	0.00	0.00	500.00
1GD186	Dorothy Kittredge Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management Department	0.00	0.00	900.00	0.00	0.00	900.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	165.00	0.00	158.00	0.00	0.00	323.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	900.00	0.00	0.00	900.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	(2,179.88)	0.00	0.00	(2,179.88)
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	6.00	0.00	0.00	6.00
1GS010	A Barr Whoop Snively Scholarsh	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.56	0.00	0.00	0.56
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	125.00	0.00	0.00	125.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				933,859.60	8,435.96	88,843.14	0.00	0.00	1,031,138.70



UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	100.26	45.12	1,659.79	0.00	0.00	1,805.17
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(226,907.21)	0.00	0.00	(226,907.21)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	275.00	23.10	146.10	0.00	0.00	444.20
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	486.94	40.91	0.00	0.00	0.00	527.85
1AE265	SBDC Programs	UESBCE	Central	133.87	0.00	14,272.08	0.00	0.00	14,405.95
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	889.72	0.00	0.00	889.72
1AE265	SBDC Programs	UESBKE	Keene	5,143.69	432.07	0.00	0.00	0.00	5,575.76
1AE265	SBDC Programs	UESBMA	Manchester	768.00	64.50	83.59	0.00	0.00	916.09
1AE265	SBDC Programs	UESBNA	Nashua	562.00	47.21	592.71	0.00	0.00	1,201.92
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	268.39	0.00	0.00	268.39
1AE265	SBDC Programs	UESBSE	Seacoast	6,027.53	506.33	1,762.06	0.00	0.00	8,295.92
1AE265	SBDC Programs	UESBTR	SBDC Training	300.00	25.20	14,375.79	0.00	0.00	14,700.99
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	1,538.32	0.00	0.00	1,538.32
1AECFB	Center for Family Business	UECFB	Center for Family Business	37,492.27	3,075.29	15,157.87	0.00	0.00	55,725.43
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	187.42	0.00	0.00	187.42
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	5,990.53	0.00	0.00	5,990.53
1AF001	Action Learning Center	UFKBRN	Browne Center	388,648.83	58,575.42	204,182.26	3,163.18	0.00	654,569.69
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	22,078.22	0.00	0.00	22,078.22
1AJCCT	Counseling Center	UJCCTR	Counseling Center	472,951.34	195,862.74	51,097.64	0.00	0.00	719,911.72
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	190,938.98	0.00	0.00	190,938.98
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	2,345,542.88	0.00	0.00	2,345,542.88
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	270,739.04	112,896.16	73,124.57	0.00	0.00	456,759.77
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	3,477.25	0.00	0.00	3,477.25
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	11,978.80	0.00	0.00	11,978.80
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	162,152.31	66,767.57	13,006.77	0.00	0.00	241,926.65
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	213,203.19	80,462.50	15,186.12	0.00	0.00	308,851.81
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	65,244.68	20,447.21	102,154.10	0.00	0.00	187,845.99
1AJHSC	UNH Health Services	UJHMIS	Information Technology	74,720.45	31,582.46	95,009.44	0.00	0.00	201,312.35
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	75,090.88	28,715.33	5,060.20	0.00	0.00	108,866.41
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	93,941.94	32,977.84	338,798.59	0.00	0.00	465,718.37
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	14,940.00	1,254.96	18,452.70	0.00	0.00	34,647.66
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	27,801.74	12,093.69	9,326.24	0.00	0.00	49,221.67
1AJHSC	UNH Health Services	UJHRAD	Radiology	24,248.28	8,844.29	12,153.74	0.00	0.00	45,246.31
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	199,830.55	78,644.18	15,216.26	0.00	0.00	293,690.99
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	68,934.02	29,986.27	3,732.75	0.00	0.00	102,653.04
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	187,939.72	81,721.13	6,986.10	0.00	0.00	276,646.95
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	569,477.35	0.00	0.00	569,477.35
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	45,129.96	0.00	0.00	45,129.96
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,402.50	113.40	0.00	0.00	0.00	1,515.90
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	49,428.00	0.00	5,810.17	0.00	0.00	55,238.17
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	12,434.62	0.00	1,715.85	0.00	0.00	14,150.47
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	4,923.07	0.00	0.00	4,923.07
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	48,945.36	0.00	2,928.91	0.00	0.00	51,874.27
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	15,263.26	0.00	56.82	0.00	0.00	15,320.08
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	21,355.81	0.00	0.00	21,355.81
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	16,084.78	0.00	0.00	16,084.78
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	382,315.59	158,378.94	81,151.58	0.00	0.00	621,846.11
1AJMUB	UNH Memorial Union	UJM0FF	Mub Offset Allocations	0.00	0.00	(30,130.12)	0.00	0.00	(30,130.12)

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	4,952.33	0.00	1,436.45	0.00	0.00	6,388.78
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	90,180.54	0.00	0.00	90,180.54
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	20,821.98	0.00	7,294.34	0.00	0.00	28,116.32
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	15,517.60	0.00	0.00	15,517.60
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	9,538.39	177.17	4,135.78	0.00	0.00	13,851.34
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	4,713.68	0.00	1,018.16	0.00	0.00	5,731.84
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	417.13	0.00	0.00	417.13
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	947,083.95	0.00	0.00	947,083.95
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	837.15	0.00	0.00	837.15
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	286.43	0.00	0.00	286.43
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	882.50	49.42	4,311.55	0.00	0.00	5,243.47
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,449.63	0.00	0.00	5,449.63
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	41,288.88	2,988.83	47,747.45	0.00	0.00	92,025.16
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	842.52	0.00	0.00	842.52
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,857.44	0.00	0.00	5,857.44
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,517.44	0.00	0.00	1,517.44
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,862.03	0.00	0.00	9,862.03
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	3,045.87	0.00	0.00	3,045.87
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	11,738.12	812.62	8,010.78	0.00	0.00	20,561.52
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	15,058.35	0.00	0.00	15,058.35
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	36,447.15	0.00	31,447.59	0.00	0.00	67,894.74
1AJREC	Campus Recreation	UJGINS	Informal Recreation	108,559.25	1,128.54	31,677.64	0.00	0.00	141,365.43
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	44,780.47	795.78	17,553.32	0.00	0.00	63,129.57
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	984.00	0.00	0.00	984.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	19,532.25	0.00	0.00	19,532.25
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,477.69	0.00	0.00	4,477.69
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	6,051.19	0.00	0.00	6,051.19
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	6,630.31	0.00	0.00	6,630.31
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,372.04	0.00	0.00	3,372.04
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	812.33	0.00	0.00	812.33
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	5,354.32	176.67	16,489.32	0.00	0.00	22,020.31
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	236.75	0.00	0.00	236.75
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	4,776.81	0.00	0.00	4,776.81
1AJREC	Campus Recreation	UJGREC	Campus Recreation	442,588.35	167,406.31	65,467.10	0.00	0.00	675,461.76
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(12,096.63)	0.00	0.00	(12,096.63)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	760.94	0.00	0.00	760.94
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	11,763.92	0.00	0.00	11,763.92
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,205.52	982.44	3,950.13	0.00	0.00	19,138.09
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	52,068.07	2,954.26	28,518.69	0.00	0.00	83,541.02
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	3,064.77	0.00	9,769.49	0.00	0.00	12,834.26
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,001.14	0.00	0.00	4,001.14
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,726.54	280.15	5,208.12	0.00	0.00	18,214.81
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	1,459.00	0.00	0.00	1,459.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	51,561.42	2,033.18	13,228.45	0.00	0.00	66,823.05
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,477.50	0.00	5,267.82	0.00	0.00	7,745.32
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,471.17	0.00	0.00	2,471.17
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	47.21	0.00	0.00	47.21
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	28,448.42	0.00	0.00	28,448.42
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	2,309.63	0.00	0.00	2,309.63
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	4,828.97	0.00	0.00	4,828.97
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	1,401.00	0.00	0.00	1,401.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,384.63	0.00	0.00	1,384.63



UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	646,772.82	271,222.41	(1.31)	0.00	0.00	917,993.92
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,516.70	211.40	8.89	0.00	0.00	2,736.99
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	34,166.65	0.00	0.00	34,166.65
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	8,556,027.68	0.00	0.00	8,556,027.68
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	17.16	0.00	0.00	17.16
1AQHOU	UNH Housing	UQHCTV	Cable Television	94,722.11	35,074.32	206,376.30	0.00	0.00	336,172.73
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	326,271.40	69,957.87	135,687.55	0.00	0.00	531,916.82
1AQHOU	UNH Housing	UQHFCAC	Apartments-Facilities & Maintenance	227,585.11	54,558.00	66,378.62	0.00	0.00	348,521.73
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	61,691.69	19,647.30	133,584.74	0.00	0.00	214,923.73
1AQHOU	UNH Housing	UQHGAD	Housing Administration	79,002.29	33,363.78	2,426,839.77	0.00	0.00	2,539,205.84
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	28,393.64	9,958.09	39,812.64	0.00	0.00	78,164.37
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	38,713.87	16,021.57	7,311.48	0.00	0.00	62,046.92
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	143,786.38	48,613.30	12,467.60	0.00	0.00	204,867.28
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,034,574.40	0.00	0.00	3,034,574.40
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	649,805.50	0.00	0.00	649,805.50
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	147,321.34	56,973.85	41,700.59	0.00	0.00	245,995.78
1AQHOU	UNH Housing	UQHSUM	Summer Housing	21,774.25	4,540.03	(383,084.24)	0.00	0.00	(356,769.96)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,150.82	0.00	0.00	28,150.82
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	23,235.77	9,363.21	8,038.77	0.00	0.00	40,637.75
1AQMLS	Mail Services	UQMMOS	Mail Operations	126,608.69	44,366.82	(191,422.20)	0.00	0.00	(20,446.69)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	28,349.90	0.00	0.00	28,349.90
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	399,502.34	163,099.02	(526,217.87)	0.00	0.00	36,383.49
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	18,493.41	0.00	0.00	18,493.41
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	36,497.44	0.00	0.00	36,497.44
1AQPRN	Printing Services	UQPINK	Press	78,744.91	32,641.76	(197,006.73)	0.00	0.00	(85,620.06)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	8,584.15	624.56	12,576.69	0.00	0.00	21,785.40
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	18,045.28	1,515.81	(31,239.16)	0.00	0.00	(11,678.07)
1AQPRN	Printing Services	UQPOPS	Printing Operations	51,841.98	21,181.63	46,628.00	0.00	0.00	119,651.61
1AQPRN	Printing Services	UQPREP	Prepress	51,503.32	22,098.18	17,297.36	0.00	0.00	90,898.86
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	53,077.47	21,255.28	(177,867.88)	0.00	0.00	(103,535.13)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	16,989.99	0.00	0.00	16,989.99
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	104,969.31	44,654.99	30,029.29	0.00	0.00	179,653.59
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	5,867.91	0.00	0.00	5,867.91
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	122,479.64	49,454.51	(126,854.44)	0.00	0.00	45,079.71
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	410,955.56	60,195.84	598,628.44	0.00	0.00	1,069,779.84
1AQTRN	Transportation Services	UQTPRK	Parking Services	200,722.44	52,381.70	(13,884.02)	0.00	0.00	239,220.12
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	261.10	0.00	0.00	261.10
1ARANM	Animal Care	URRARO	Animal Resource Office	13,309.37	5,576.63	(11,402.90)	0.00	0.00	7,483.10
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	369,791.53	150,239.47	(410,613.49)	0.00	0.00	109,417.51
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	37,929.73	15,903.50	(5,384.52)	0.00	0.00	48,448.71
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	165,694.38	59,110.04	120,121.42	0.00	0.00	344,925.84
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	18,125.00	1,522.50	70,045.05	0.00	0.00	89,692.55

































UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				90,516.96	23,286.17	50,395.77	0.00	0.00	164,198.90
<b>**Total Current Funds</b>				<b>127,992,106.74</b>	<b>44,779,824.09</b>	<b>82,675,177.41</b>	<b>3,571,067.91</b>	<b>0.00</b>	<b>259,018,176.15</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	261,040.00	0.00	0.00	261,040.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(5,885.36)	0.00	0.00	(5,885.36)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	4,987.94	0.00	0.00	4,987.94
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	12,762.89	0.00	0.00	12,762.89
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	4,376.47	0.00	0.00	4,376.47
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	3,617.68	0.00	0.00	3,617.68
1LU022	UNH Student Nurses Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU022	UNH Student Nurses Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	(5.00)	0.00	0.00	(5.00)
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(20.00)	0.00	0.00	(20.00)
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	4,992.93	0.00	0.00	4,992.93
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	2,745.00	0.00	0.00	2,745.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	21,646.35	0.00	0.00	21,646.35
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	5,653.50	0.00	0.00	5,653.50
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	3,108.80	0.00	0.00	3,108.80
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,373.25	0.00	0.00	1,373.25
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	835.00	0.00	0.00	835.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
***Total Student Financial Aid				0.00	0.00	321,529.45	0.00	0.00	321,529.45
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>321,529.45</b>	<b>0.00</b>	<b>0.00</b>	<b>321,529.45</b>













UNH - Durham

Plant Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Operations and Maintenance</b>									
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	26,309.92	0.00	0.00	<b>26,309.92</b>
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,372.15	0.00	0.00	<b>9,372.15</b>
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	28,273.25	0.00	0.00	<b>28,273.25</b>
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	429,663.76	0.00	0.00	<b>429,663.76</b>
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	351,634.56	0.00	0.00	<b>351,634.56</b>
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	74,928.24	0.00	0.00	<b>74,928.24</b>
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	8,037.00	0.00	0.00	<b>8,037.00</b>
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	66,265.50	0.00	0.00	<b>66,265.50</b>
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,321.56	0.00	0.00	<b>116,321.56</b>
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,472.00	0.00	0.00	<b>2,472.00</b>
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	578,846.00	0.00	0.00	<b>578,846.00</b>
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	124,749.81	0.00	0.00	<b>124,749.81</b>
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	42,806.00	0.00	0.00	<b>42,806.00</b>
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	<b>24,755.50</b>
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	17,460.00	0.00	0.00	<b>17,460.00</b>
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	108,336.25	0.00	0.00	<b>108,336.25</b>
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	96,595.85	0.00	0.00	<b>96,595.85</b>
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	146,846.11	0.00	0.00	<b>146,846.11</b>
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,845.96	0.00	0.00	<b>38,845.96</b>
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	<b>11,534.62</b>
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	123,957.48	0.00	0.00	<b>123,957.48</b>
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	<b>8,515.00</b>
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	28,826.50	0.00	0.00	<b>28,826.50</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,223.50	0.00	0.00	4,223.50
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	74,392.00	0.00	0.00	74,392.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	16,198.73	0.00	0.00	16,198.73
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	6,963,338.11	0.00	0.00	6,963,338.11
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	367,685.83	0.00	0.00	367,685.83
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	21,827.69	0.00	0.00	21,827.69
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	2,826.29	0.00	0.00	2,826.29
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	7,075.00	0.00	0.00	7,075.00
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	10,860.00	0.00	0.00	10,860.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT952	McConnell Hall Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	15,570,232.70	0.00	0.00	15,570,232.70
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	31,575.50	0.00	0.00	31,575.50
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	89,668.00	0.00	0.00	89,668.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	18,395.25	0.00	0.00	18,395.25
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT973	Co-Gen Central Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	62,004.81	0.00	0.00	62,004.81
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	8,491.55	0.00	0.00	8,491.55
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,535.00	0.00	0.00	7,535.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	31,227.00	0.00	0.00	31,227.00
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA02	T-Hall Retaining Wall Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA03	NH Hall Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA17	North Drive Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	14,784.77	0.00	0.00	14,784.77
1XTA27	18 Waterworks - Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA28	Indoor Pool - HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA29	Indoor Pool - Shell & Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA30	Outer Field-Power Infrastr/Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	6,641.00	0.00	0.00	6,641.00
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA42	Hood House Window Lintels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA45	Service Bldg-Art Dept Air Filters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	5,983.13	0.00	0.00	5,983.13





UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,880.00	0.00	0.00	<b>5,880.00</b>
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	14,163.00	0.00	0.00	<b>14,163.00</b>
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	40,828.85	0.00	0.00	<b>40,828.85</b>
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	31,913.75	0.00	0.00	<b>31,913.75</b>
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	1,011.58	0.00	0.00	<b>1,011.58</b>
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	12,894.33	0.00	0.00	<b>12,894.33</b>
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	49,416.29	0.00	0.00	<b>49,416.29</b>
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	341,453.57	0.00	0.00	<b>341,453.57</b>
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	6,222.00	0.00	0.00	<b>6,222.00</b>
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	65,599.58	0.00	0.00	<b>65,599.58</b>
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	57,197.10	0.00	0.00	<b>57,197.10</b>
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,594.20	0.00	0.00	<b>54,594.20</b>
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	282,796.56	0.00	0.00	<b>282,796.56</b>
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	8,294.74	0.00	0.00	<b>8,294.74</b>
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	<b>40,897.80</b>
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	18,212.44	0.00	0.00	<b>18,212.44</b>
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,742.50	0.00	0.00	<b>6,742.50</b>
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,610.00	0.00	0.00	<b>2,610.00</b>
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,405.17	0.00	0.00	<b>5,405.17</b>
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	25,819.00	0.00	0.00	<b>25,819.00</b>
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	<b>10,000.00</b>
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	558,182.19	0.00	0.00	<b>558,182.19</b>
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	115,895.00	0.00	0.00	<b>115,895.00</b>
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	2,823.33	0.00	0.00	<b>2,823.33</b>
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	200,410.96	0.00	0.00	<b>200,410.96</b>
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	101,448.80	0.00	0.00	<b>101,448.80</b>
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	64,206.65	0.00	0.00	<b>64,206.65</b>
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	472.20	0.00	0.00	<b>472.20</b>









**UNH - Durham**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	1,050.00	0.00	0.00	<b>1,050.00</b>
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1XTD67	Health Services - Server Rm AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			0.00	0.00	39,770.08	0.00	0.00	<b>39,770.08</b>
<b>**Total Plant Funds</b>				<b>1,057.50</b>	<b>88.83</b>	<b>33,635,872.49</b>	<b>0.00</b>	<b>21,372,588.78</b>	<b>55,009,607.60</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,250.65	0.00	0.00	<b>1,250.65</b>
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	248.70	0.00	0.00	<b>248.70</b>
	***Total Nonoperating Funds			0.00	0.00	1,499.35	0.00	0.00	<b>1,499.35</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,499.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.35</b>
<b>*Total UNH - Durham</b>				<b>127,993,164.24</b>	<b>44,779,912.92</b>	<b>116,634,078.70</b>	<b>3,571,067.91</b>	<b>21,372,588.78</b>	<b>314,350,812.55</b>



**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	(5.47)	0.00	0.00	(5.47)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				5,800.00	0.00	684.73	0.00	0.00	6,484.73
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	661.73	0.00	0.00	661.73
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	250.00	21.00	0.00	0.00	0.00	271.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	3,000.00	252.00	45,869.25	0.00	0.00	49,121.25
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	1,979.79	0.00	0.00	1,979.79
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,330.48	0.00	0.00	1,330.48
1GM018	Sidore Lecture Series	UMCOLR	College Relations	200.00	16.80	1,161.70	0.00	0.00	1,378.50
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	171,829.63	72,450.14	122,110.07	0.00	0.00	366,389.84
1UM050	UNHM Education and General	UMBUSS	Business Office	108,922.83	46,836.01	21,783.13	0.00	0.00	177,541.97
1UM050	UNHM Education and General	UMCOLR	College Relations	139,952.23	58,779.67	143,001.22	0.00	0.00	341,733.12
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	178,100.91	68,216.13	14,819.89	0.00	0.00	261,136.93
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	138,161.11	50,061.58	3,220.38	0.00	0.00	191,443.07
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	200,162.94	82,078.79	49,057.06	0.00	0.00	331,298.79
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	463.75	0.00	1,596.85	0.00	0.00	2,060.60
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	(0.01)	0.00	0.00	(0.01)
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				941,043.40	378,712.12	406,591.54	0.00	0.00	1,726,347.06
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	37,261.66	11,205.48	38,775.72	0.00	0.00	87,242.86
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	151,446.89	65,509.94	12,392.02	0.00	0.00	229,348.85
1UM050	UNHM Education and General	UMCOUM	Commencement	5,361.60	444.32	2,131.23	0.00	0.00	7,937.15
1UM050	UNHM Education and General	UMCOUN	Counseling Department	130,263.41	56,090.93	7,210.98	0.00	0.00	193,565.32
1UM050	UNHM Education and General	UMDISA	Disability Services	4,417.78	312.73	1,176.88	0.00	0.00	5,907.39
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	82,236.36	33,299.65	3,341.61	0.00	0.00	118,877.62
1UM050	UNHM Education and General	UMFYEX	First Year Experience	23,452.67	1,196.80	2,837.83	0.00	0.00	27,487.30
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	800.00	0.00	0.00	800.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	9,315.62	3,491.94	71,504.96	11,833.11	0.00	96,145.63
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	968.66	0.00	0.00	968.66
1UM050	UNHM Education and General	UMREGS	Registrars Office	77,863.89	33,446.76	4,733.61	0.00	0.00	116,044.26
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	76,864.01	33,435.80	3,003.29	0.00	0.00	113,303.10
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				598,483.89	238,434.35	148,876.79	11,833.11	0.00	997,628.14



**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.01	0.00	0.00	0.00	0.00	0.01
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				240.01	0.00	58,211.28	0.00	0.00	58,451.29
<b>**Total Current Funds</b>				<b>4,313,687.55</b>	<b>1,511,794.77</b>	<b>1,672,974.56</b>	<b>116,773.40</b>	<b>0.00</b>	<b>7,615,230.28</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,178.90	2,178.90
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	5,657.36	0.00	0.00	5,657.36
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	20,888.00	0.00	0.00	20,888.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	79,100.10	0.00	0.00	79,100.10
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	211,203.86	0.00	0.00	211,203.86
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,207.78	0.00	0.00	4,207.78
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	434.49
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	1,649.73	0.00	0.00	1,649.73
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	9,032.94	0.00	0.00	9,032.94
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,810.00)	0.00	0.00	(8,810.00)
***Total Operations and Maintenance				0.00	0.00	323,364.26	0.00	2,178.90	325,543.16
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	122,187.31	122,187.31
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,651.43	11,651.43
***Total Depreciation				0.00	0.00	0.00	0.00	133,838.74	133,838.74
<b>No Program Code Assigned</b>									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>323,364.26</b>	<b>0.00</b>	<b>136,017.64</b>	<b>459,381.90</b>
<b>*Total UNH - Manchester</b>				<b>4,313,687.55</b>	<b>1,511,794.77</b>	<b>1,996,338.82</b>	<b>116,773.40</b>	<b>136,017.64</b>	<b>8,074,612.18</b>

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	100.00	0.00	0.00	100.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	121,687.68	52,120.28	624,787.74	0.00	0.00	798,595.70
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	6,548.30	550.06	15,826.25	0.00	0.00	22,924.61
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	58,262.09	12,205.27	31,411.64	0.00	0.00	101,879.00
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	8.76	0.00	0.00	8.76
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	9,711.80	0.00	0.00	9,711.80
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	323,429.58	0.00	0.00	323,429.58
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	338.13	0.00	0.00	338.13
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	750.00	63.00	23,642.05	0.00	0.00	24,455.05
5DH101	Arts & Humanities Indirect Cost	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	3,050.00	256.20	12,351.77	0.00	0.00	15,657.97
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	13,255.22	1,113.60	9,521.14	0.00	0.00	23,889.96
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	135.75	0.00	0.00	135.75
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,361.84	0.00	0.00	4,361.84
5DH113	New England ACDFA Regional Conf	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,937.49	0.00	0.00	1,937.49
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,774.37	0.00	0.00	1,774.37
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	15,973.32	0.00	0.00	15,973.32
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	1,130.49	0.00	0.00	1,130.49
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	145,200.35	14,011.60	217,190.24	0.00	0.00	376,402.19
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP103	Summer Workshops for Teachers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	63,656.57	15,889.35	14,122.39	0.00	0.00	93,668.31
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.46	0.00	0.00	0.46
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,590.60	0.00	0.00	4,590.60
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	219.38	0.00	0.00	219.38
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	8.09	0.00	0.00	8.09
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	(175.00)	0.00	0.00	(175.00)
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	522.01	0.00	0.00	522.01
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	3,196.90	0.00	0.00	3,196.90
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	40,198.13	0.00	0.00	40,198.13
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	2,855.07	0.00	0.00	2,855.07
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	12,101.69	0.00	0.00	12,101.69
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,423.10	119.55	0.00	0.00	0.00	1,542.65
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,177.51	0.00	0.00	2,177.51
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	450.00	37.80	3,200.00	0.00	0.00	3,687.80

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	330.60	0.00	0.00	330.60
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	796.04	0.00	0.00	796.04
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	31,544.44	13,695.58	8,707.97	0.00	0.00	53,947.99
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	324.00	0.00	0.00	324.00
5GP112	Physical Education/Academic Gift	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	545.00	45.78	(261.45)	0.00	0.00	329.33
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	799.11	0.00	0.00	799.11
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	488,926.56	208,163.46	42,553.35	0.00	0.00	739,643.37
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	71,826.08	22,169.05	2,534.39	0.00	0.00	96,529.52
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	187,220.20	59,908.36	25,098.96	0.00	0.00	272,227.52
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	134,942.93	11,534.96	2,647.67	0.00	0.00	149,125.56
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	4,825.73	8.40	24,638.58	0.00	0.00	29,472.71
5U0000	Keene General Operating	KHBART	Art	580,129.21	193,450.41	32,355.36	0.00	0.00	805,934.98
5U0000	Keene General Operating	KHCENG	English	775,235.11	281,241.75	20,483.29	0.00	0.00	1,076,960.15
5U0000	Keene General Operating	KHDHST	History	439,929.21	168,598.52	6,736.71	0.00	0.00	615,264.44
5U0000	Keene General Operating	KHEMDR	Modern Languages	322,800.78	107,425.00	14,454.34	0.00	0.00	444,680.12
5U0000	Keene General Operating	KHFAMS	American Studies	14,272.96	2,739.92	3,596.74	0.00	0.00	20,609.62
5U0000	Keene General Operating	KHJMUS	Music	620,364.43	202,580.43	38,084.37	0.00	0.00	861,029.23
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	318,479.24	97,218.31	19,835.67	0.00	0.00	435,533.22
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	411,174.92	139,411.35	8,756.23	0.00	0.00	559,342.50
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	400,106.18	128,586.82	15,127.73	0.00	0.00	543,820.73
5U0000	Keene General Operating	KHPJRN	Journalism	191,126.83	77,554.98	5,838.35	0.00	0.00	274,520.16
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	130,490.01	54,892.46	2,412.16	0.00	0.00	187,794.63
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	169,934.36	68,222.72	2,342.44	0.00	0.00	240,499.52
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	757.58	38.49	24,032.74	0.00	0.00	24,828.81
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	32,955.60	9,771.72	16,750.59	0.00	0.00	59,477.91
5U0000	Keene General Operating	KPBESE	Education	1,141,913.64	396,187.57	26,430.66	0.00	0.00	1,564,531.87
5U0000	Keene General Operating	KPCHSC	Health Science	484,444.55	178,484.49	13,960.11	0.00	0.00	676,889.15
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	597,327.43	219,778.57	56,274.84	0.00	0.00	873,380.84
5U0000	Keene General Operating	KPETGS	TEGS	110,734.35	36,560.46	37,792.28	0.00	0.00	185,087.09
5U0000	Keene General Operating	KFPFED	Physical Education	455,480.32	186,232.00	12,347.04	0.00	0.00	654,059.36
5U0000	Keene General Operating	KPGCDC	Child Development Center	302,480.77	121,215.41	20,676.79	0.00	0.00	444,372.97
5U0000	Keene General Operating	KPLNUR	Nursing Program	252,989.77	108,288.00	30,575.72	0.00	0.00	391,853.49
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	132,439.78	25,428.87	102,407.21	0.00	0.00	260,275.86
5U0000	Keene General Operating	KSBBS	Biology	475,587.05	177,903.53	39,226.49	0.00	0.00	692,717.07
5U0000	Keene General Operating	KSCCSC	Chemistry	367,383.49	139,987.88	30,641.44	0.00	0.00	538,012.81
5U0000	Keene General Operating	KSDUSC	Computer Science	200,895.72	67,202.43	12,276.11	0.00	0.00	280,374.26
5U0000	Keene General Operating	KSEESC	Economics	236,303.47	101,618.16	4,005.34	0.00	0.00	341,926.97
5U0000	Keene General Operating	KSFNSC	Environmental Studies	177,374.95	68,343.71	11,282.43	0.00	0.00	257,001.09
5U0000	Keene General Operating	KSGRSC	Geology	162,512.68	48,675.91	3,911.09	0.00	0.00	215,099.68
5U0000	Keene General Operating	KSHGSC	Geography	266,643.62	98,091.66	12,266.23	0.00	0.00	377,001.51
5U0000	Keene General Operating	KSJTSC	Management	464,407.14	186,020.91	10,750.93	0.00	0.00	661,178.98
5U0000	Keene General Operating	KSKMSC	Mathematics	471,805.99	185,370.89	19,120.29	0.00	0.00	676,297.17





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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00
54N183	SWnhESC 7/09 - 6/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	(1.35)	0.00	(1.35)
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N214	Street \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	18,623.00	1,657.45	3,932.71	0.00	24,213.16
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	7,489.45	2,830.22	13,206.97	0.00	23,526.64
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	3,674.37	327.02	1,696.53	0.00	5,697.92
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,333.73	0.00	1,333.73
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	815.00	0.00	815.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,000.00	0.00	7,000.00
54N232	YMCA Family Be Fit 7-12 to 6-13	KPAADM	Professional Studies Div-Admin	303.40	136.54	137.99	0.00	577.93
54N233	2012-2013 NHGA 9-12 to 11-13	KSAADM	Sciences Div-Admin	0.00	0.00	2,434.50	0.00	2,434.50
54NZ01	Kinodance Company 7/09-3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00









Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	32,104.29	13,965.37	7,522.56	0.00	0.00	53,592.22
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	32,940.87	14,329.26	10,479.84	0.00	0.00	57,749.97
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,018.33	337.56	4,195.28	0.00	0.00	8,551.17
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	35,486.80	6,283.31	209,599.03	0.00	0.00	251,369.14
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	21,509.75	9,356.73	2,146.26	0.00	0.00	33,012.74
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	30,555.28	12,583.87	4,030.01	0.00	0.00	47,169.16
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	39,358.35	15,902.12	20,272.98	0.00	0.00	75,533.45
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	16,032.70	6,450.06	2,927.87	0.00	0.00	25,410.63
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,800.00	1,075.20	14,821.61	0.00	0.00	28,696.81
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	9,551.22	3,253.97	7,364.00	0.00	0.00	20,169.19
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	7,968.75	669.38	3,166.95	0.00	0.00	11,805.08
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	44,101.08	17,353.69	22,209.80	0.00	0.00	83,664.57
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	16,032.69	6,450.06	3,092.51	0.00	0.00	25,575.26
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	33,639.23	12,114.34	14,054.67	0.00	0.00	59,808.24
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	2,085.40	0.00	0.00	2,085.40
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	38,640.23	14,357.87	15,030.64	0.00	0.00	68,028.74
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,551.22	3,253.97	8,944.44	0.00	0.00	21,749.63
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	32,282.00	11,585.63	11,867.78	0.00	0.00	55,735.41
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	29,060.33	0.00	0.00	29,060.33
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,355.47	113.86	9,453.77	0.00	0.00	10,923.10
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	3,006.00	197.40	5,362.30	0.00	0.00	8,565.70
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	12,167.45	0.00	0.00	12,167.45
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	1,349.30	0.00	0.00	1,349.30
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	2,156.63	0.00	0.00	2,156.63
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	214.26	0.00	0.00	214.26
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	11,928.60	0.00	0.00	11,928.60
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	(26,150.00)	0.00	0.00	(26,150.00)
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	13,132.00	0.00	0.00	13,132.00
5DJ123	Women's Basketball Camp	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	713.02	0.00	0.00	713.02
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	2,499.75	0.00	0.00	2,499.75
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	593.00	0.00	0.00	593.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	255.00	0.00	0.00	255.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	2,433.65	0.00	0.00	2,433.65
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	6,410.04	0.00	0.00	6,410.04
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	3,840.98	0.00	0.00	3,840.98
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	4,924.23	0.00	0.00	4,924.23
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	1,897.50	0.00	0.00	1,897.50





Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	1.35	0.00	0.00	1.35
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	488.82	0.00	0.00	488.82
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	284.00	0.00	0.00	284.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	15.45	0.00	0.00	15.45
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	2,187.69	0.00	33,913.57	0.00	0.00	36,101.26
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	905.49	0.00	0.00	905.49
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	117.81	0.00	0.00	117.81
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	826.69	0.00	0.00	826.69
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	50.00	4.20	1,707.00	0.00	0.00	1,761.20
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,324.04	0.00	0.00	2,324.04
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	166.11	0.00	0.00	166.11
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,956.21	0.00	0.00	5,956.21
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,070.00	0.00	0.00	3,070.00
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	4,548.87	0.00	0.00	4,548.87
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	1,200.00	100.80	4,561.27	0.00	0.00	5,862.07
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	23,871.80	0.00	0.00	23,871.80
5DR302	KSC Student Activity Fee	KRDSAB	Stud't Act Fee Cont Rsv CUFS 5801	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	3,880.32	0.00	82,699.96	0.00	0.00	86,580.28
5DR302	KSC Student Activity Fee	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	732.99	0.00	0.00	732.99
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	45.53	0.00	0.00	45.53
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	205.13	0.00	0.00	205.13
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	271.32	0.00	0.00	271.32
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	689.98	0.00	0.00	689.98
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	520.00	0.00	0.00	520.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	37,853.73	0.00	0.00	37,853.73
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	95.76	0.00	0.00	95.76
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	4,149.54	0.00	0.00	4,149.54
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	13.85	0.00	0.00	13.85
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,680.77	0.00	3,976.88	0.00	0.00	9,657.65
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,000.00	84.00	5,147.01	0.00	0.00	6,231.01
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	2,734.84	0.00	0.00	2,734.84
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	5,709.40	0.00	0.00	5,709.40
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	14,192.87	0.00	0.00	14,192.87
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	1,834.00	0.00	0.00	1,834.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	480.00	0.00	0.00	480.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	185.01	0.00	0.00	185.01

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	15.00	0.00	0.00	15.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	945.00	0.00	0.00	945.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	280.00	0.00	0.00	280.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	949.68	0.00	0.00	949.68
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	60.01	0.00	0.00	60.01
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	2,599.20	0.00	0.00	2,599.20
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	680.58	0.00	0.00	680.58
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	915.09	0.00	0.00	915.09
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	290.00	0.00	0.00	290.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	4.84	0.00	0.00	4.84
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	900.00	0.00	0.00	900.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	137.67	0.00	0.00	137.67
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,766.82	0.00	0.00	1,766.82
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	2,755.98	0.00	0.00	2,755.98
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	270.72	0.00	0.00	270.72
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	363.77	0.00	0.00	363.77
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	149.26	0.00	0.00	149.26
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	8,937.70	0.00	0.00	8,937.70
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	26.65	0.00	0.00	26.65
5U0000	Keene General Operating	KAASPE	Special Events	450.00	37.80	1,030.00	0.00	0.00	1,517.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	41,477.74	5,873.43	142,152.72	0.00	0.00	189,503.89
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	91,295.61	39,201.97	35,364.83	0.00	0.00	165,862.41
5U0000	Keene General Operating	KFBFSB	Student Accounts	145,654.96	60,380.72	51,172.76	0.00	0.00	257,208.44
5U0000	Keene General Operating	KFBFSF	Student Loans	0.00	0.00	876.00	0.00	0.00	876.00
5U0000	Keene General Operating	KFBFFF	Financial Aid-Admin	292,360.04	116,296.38	68,362.94	0.00	0.00	477,019.36
5U0000	Keene General Operating	KFBFSF	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	171,726.10	60,416.32	8,061.15	0.00	0.00	240,203.57
5U0000	Keene General Operating	KJDREC	Recreation	6,357.70	0.00	0.00	0.00	0.00	6,357.70
5U0000	Keene General Operating	KRAADA	Office of Disability Services	138,464.15	45,783.85	9,194.08	0.00	0.00	193,442.08
5U0000	Keene General Operating	KRAADM	Admissions	300,227.67	123,368.47	133,943.78	0.00	0.00	557,539.92
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	(1,616.46)	0.00	0.00	(1,616.46)
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	80,531.26	34,450.88	2,911.49	0.00	0.00	117,893.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	26,925.61	10,312.88	9,221.53	0.00	0.00	46,460.02
5U0000	Keene General Operating	KRASAF	Safety and Security	301,670.19	112,797.29	732.67	0.00	0.00	415,200.15
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	118,120.08	47,507.51	27,405.03	0.00	0.00	193,032.62
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	28.49	0.00	0.00	28.49
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(50,952.10)	0.00	0.00	(50,952.10)
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			2,169,693.76	806,697.21	1,356,088.02	0.00	0.00	4,332,478.99
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	1,543.80	0.00	0.00	1,543.80
5DE101	President Support	KEBSP1	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	988.57	0.00	0.00	988.57
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,283.63	0.00	0.00	2,283.63
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	4,853.69	0.00	0.00	4,853.69
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	60.00	0.00	11.42	0.00	0.00	71.42
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,190.56	91.99	397.97	0.00	0.00	1,680.52
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	61.95	0.00	0.00	61.95
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	23,081.16	7,338.82	12,168.91	0.00	0.00	42,588.89
5DE207	Development-Secure Financial Future	KEDADV	Development	65,084.27	28,311.60	22,863.92	0.00	0.00	116,259.79
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	6,606.75	554.97	0.00	0.00	0.00	7,161.72
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	5,508.00	462.67	12,450.00	0.00	0.00	18,420.67
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	642.65	0.00	0.00	642.65
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(98,614.94)	0.00	0.00	(98,614.94)
5DF112	Print and Mail Services	KFBMAL	Mail Services	10,424.28	875.63	129,359.34	0.00	0.00	140,659.25
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(148,150.08)	0.00	0.00	(148,150.08)
5DF112	Print and Mail Services	KFBPRT	Print Services	15,429.84	6,487.87	143,920.05	0.00	0.00	165,837.76
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	47,445.60	224,759.26	0.00	0.00	0.00	272,204.86
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	71.88	0.00	0.00	71.88
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,753.27	0.00	0.00	1,753.27
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,275.00	0.00	0.00	2,275.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	190.06	0.00	0.00	190.06
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,595.04	0.00	0.00	2,595.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	52.50	0.00	0.00	52.50
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	810.00	0.00	0.00	810.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	562.48	0.00	0.00	0.00	0.00	562.48
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	242,763.02	102,599.60	75,027.32	0.00	0.00	420,389.94
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	172,319.30	68,585.07	79,825.92	0.00	0.00	320,730.29
5U0000	Keene General Operating	KTACST	Central Stores Receiving	43,853.02	18,915.08	27,366.07	0.00	0.00	90,134.17
5U0000	Keene General Operating	KTACUS	Custodial Service	8,638.83	3,033.03	1,034,474.72	0.00	0.00	1,046,146.58
5U0000	Keene General Operating	KTAECT	Electrical	123,263.89	44,579.78	107,685.70	0.00	0.00	275,529.37
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	351,491.83	127,275.65	131,622.31	0.00	0.00	610,389.79
5U0000	Keene General Operating	KTAMEC	Mechanical	137,824.36	52,603.76	145,586.19	0.00	0.00	336,014.31
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(4,686,170.00)	0.00	0.00	(4,686,170.00)
5U0000	Keene General Operating	KTAUTY	Utility	152,315.41	50,795.56	890,550.39	2,477,615.39	0.00	3,571,276.75
5U0000	Keene General Operating	KTAVEH	Vehicle	27,465.75	10,820.25	60,094.21	0.00	0.00	98,380.21
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(33,638.00)	0.00	0.00	(33,638.00)
5WG106	KSC - GASB 45	KGAAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,260,497.89	479,207.78	(1,971,395.93)	2,477,123.57	0.00	2,245,433.31
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	182,115.45	0.00	0.00	0.00	0.00	182,115.45
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	3,980.17	354.23	0.00	0.00	0.00	4,334.40
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	4,393.97	0.00	0.00	0.00	0.00	4,393.97
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	2,227.20	0.00	0.00	2,227.20
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				190,489.59	354.23	2,227.20	0.00	0.00	193,071.02
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	8,940.06	750.96	20,052.08	0.00	0.00	29,743.10
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	174,455.39	31,170.03	332,381.83	2,931.67	0.00	540,938.92
5AA104	Link Program	KAALNK	Link Program	32,804.46	2,755.58	25,317.20	0.00	0.00	60,877.24
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	1,879.88	157.91	62,616.98	0.00	0.00	64,654.77
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBS	Bookstore Unit	160,724.30	61,230.44	1,424,352.78	0.00	0.00	1,646,307.52
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	14,640.61	0.00	0.00	14,640.61
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	10,592.57	224.70	27,263.36	0.00	0.00	38,080.63
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(620,575.03)	0.00	0.00	(620,575.03)
5AF104	Telecom	KFDTCM	Telecom	234,213.67	101,036.26	271,353.35	64.90	0.00	606,668.18
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	53,956.97	0.00	0.00	53,956.97













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	83,552.93	0.00	0.00	<b>83,552.93</b>	
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	23,586.70	0.00	0.00	<b>23,586.70</b>	
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	32,871.80	0.00	0.00	<b>32,871.80</b>	
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	81,926.00	0.00	0.00	<b>81,926.00</b>	
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	218,638.17	0.00	0.00	<b>218,638.17</b>	
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	165,308.84	0.00	0.00	<b>165,308.84</b>	
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	29,760.61	0.00	0.00	<b>29,760.61</b>	
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	7,817.50	0.00	0.00	<b>7,817.50</b>	
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	487,391.98	0.00	0.00	<b>487,391.98</b>	
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	230,258.80	0.00	0.00	<b>230,258.80</b>	
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	151.50	0.00	0.00	<b>151.50</b>	
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	65,223.06	0.00	0.00	<b>65,223.06</b>	
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	195,197.00	0.00	0.00	<b>195,197.00</b>	
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	90,383.56	0.00	0.00	<b>90,383.56</b>	
***Total Operations and Maintenance				14,773.89	6,426.64	5,450,608.17	0.00	59,027.84	<b>5,530,836.54</b>	
<b>Depreciation</b>										
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	4,372,961.81	<b>4,372,961.81</b>	
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	303,686.52	<b>303,686.52</b>	
***Total Depreciation				0.00	0.00	0.00	0.00	4,676,648.33	<b>4,676,648.33</b>	

**Keene State College**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>									
<b>Depreciation</b>									
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>14,773.89</b>	<b>6,426.64</b>	<b>5,450,608.17</b>	<b>0.00</b>	<b>4,735,676.17</b>	<b>10,207,484.87</b>
<b>*Total Keene State College</b>				<b>25,010,797.84</b>	<b>9,270,218.21</b>	<b>22,917,911.75</b>	<b>2,504,262.24</b>	<b>4,735,676.17</b>	<b>64,438,866.21</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65C023	PELI Costshare 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(26,945.00)	0.00	0.00	<b>(26,945.00)</b>
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	8,315.42	0.00	0.00	<b>8,315.42</b>
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	400.00	0.00	0.00	<b>400.00</b>
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	200.00	0.00	0.00	<b>200.00</b>
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	1,767.44	0.00	0.00	<b>1,767.44</b>
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	198.00	16.63	0.00	0.00	0.00	<b>214.63</b>
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	6,907.67	0.00	0.00	<b>6,907.67</b>
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	180.00	0.00	0.00	<b>180.00</b>
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	1,366.00	0.00	0.00	<b>1,366.00</b>
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	2,128.00	178.75	88.28	0.00	0.00	<b>2,395.03</b>
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAF01	Amsden-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	50.00	0.00	0.00	<b>50.00</b>
6DAF02	Rine-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	3,937.00	126.00	188.84	0.00	0.00	<b>4,251.84</b>
6DAF03	Pruyn-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	3,451.64	0.00	0.00	0.00	0.00	<b>3,451.64</b>
6DAF03	Pruyn-Faculty Research Grant	PABIOL	Dept of Biological Sciences	233.09	0.00	0.00	0.00	0.00	<b>233.09</b>
6DAF04	Burchsted-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	1,920.20	84.00	417.93	0.00	0.00	<b>2,422.13</b>
6DAF05	O'Donnell-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAF06	Grover-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	59.99	0.00	0.00	<b>59.99</b>
6DAF07	Doner-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	396.89	0.00	0.00	<b>396.89</b>
6DAF08	Otucu-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAF09	Petersen-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	34.48	0.00	0.00	<b>34.48</b>
6DAFRF	Faculty Research Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	6,468.30	0.00	0.00	<b>6,468.30</b>
6DAHJD	INDC-HHP-D John	PAHPJD	Health & HP grant- John,Deborah	0.00	0.00	159.41	0.00	0.00	<b>159.41</b>
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	3,540.25	0.00	0.00	<b>3,540.25</b>
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	100.00	8.40	486.66	0.00	0.00	<b>595.06</b>
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	267.38	22.47	2,621.52	0.00	0.00	<b>2,911.37</b>
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	191,439.63	0.00	0.00	<b>191,439.63</b>
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2.99	0.00	0.00	<b>2.99</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	2,735.11	0.00	0.00	2,735.11
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	8,434.27	0.00	0.00	8,434.27
6DANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	5,770.00	0.00	0.00	5,770.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	8,925.00	749.70	12,467.90	0.00	0.00	22,142.60
6DARTC	Art Dept Course Fees	PAART1	Art Dept	806.25	67.74	14,076.68	0.00	0.00	14,950.67
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	14,984.28	0.00	0.00	14,984.28
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,155.05	0.00	0.00	4,155.05
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	4,615.40	0.00	0.00	0.00	0.00	4,615.40
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	724,143.17	0.00	0.00	724,143.17
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	16,809.23	0.00	0.00	16,809.23
6DGONE	One-time & CF Expenses	PAART1	Art Dept	0.00	0.00	3,443.08	0.00	0.00	3,443.08
6DGONE	One-time & CF Expenses	PACENV	Center for the Environment	24,035.00	7,619.10	0.00	0.00	0.00	31,654.10
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	672.00	0.00	0.00	672.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	662.00	0.00	0.00	662.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	331.50	0.00	0.00	331.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	600.00	0.00	0.00	600.00
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	100.00	8.40	2,273.31	0.00	0.00	2,381.71
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,708.80	0.00	0.00	5,708.80
6U0000	PSU Educational & General	PAART1	Art Dept	564,794.95	193,695.23	19,504.54	0.00	0.00	777,994.72
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	391,303.03	146,943.18	32,324.33	0.00	0.00	570,570.54
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,419,663.94	570,635.79	12,921.49	0.00	0.00	2,003,221.22
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	182,869.83	70,969.07	8,285.95	0.00	0.00	262,124.85
6U0000	PSU Educational & General	PACEAD	Community Ed	42,263.60	3,550.15	33,414.48	0.00	0.00	79,228.23
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	155,678.59	61,028.44	10,647.09	0.00	0.00	227,354.12
6U0000	PSU Educational & General	PACESS	Summer Session	192,365.14	16,158.28	3,939.99	0.00	0.00	212,463.41
6U0000	PSU Educational & General	PACEWS	Winterim	100,074.29	8,666.64	1,996.14	0.00	0.00	110,737.07
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	299,944.05	110,488.40	1,277.00	0.00	0.00	411,709.45
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	233,310.26	89,993.04	4,551.33	0.00	0.00	327,854.63
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	340,394.32	130,800.01	10,031.78	0.00	0.00	481,226.11
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	223,328.33	91,026.15	5,661.89	0.00	0.00	320,016.37
6U0000	PSU Educational & General	PAED01	Education Dept	444,747.53	179,667.82	8,443.53	0.00	0.00	632,858.88
6U0000	PSU Educational & General	PAENG1	English Dept	619,698.69	220,159.00	10,307.17	0.00	0.00	850,164.86
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	148,965.12	61,414.80	7,581.31	0.00	0.00	217,961.23
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	210,291.51	78,761.14	5,197.06	0.00	0.00	294,249.71
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	361.39	0.00	0.00	361.39
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	768,614.82	272,123.14	18,711.46	0.00	0.00	1,059,449.42
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	57,687.57	4,845.86	0.00	0.00	0.00	62,533.43
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	438,531.14	160,124.38	6,051.40	0.00	0.00	604,706.92

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	760,892.31	268,343.58	34,911.35	0.00	0.00	1,064,147.24
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	485,583.07	186,183.67	24,303.68	0.00	0.00	696,070.42
6U0000	PSU Educational & General	PANURS	Nursing Program	259,841.23	106,562.28	35,616.71	0.00	0.00	402,020.22
6U0000	PSU Educational & General	PAOLED	On Line Education Department	92,306.99	40,153.54	3,382.08	0.00	0.00	135,842.61
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	342,298.03	125,419.17	3,340.12	0.00	0.00	471,057.32
6U0000	PSU Educational & General	PAPS01	Psychology Dept	470,300.21	190,295.60	8,285.91	0.00	0.00	668,881.72
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	19.38	0.00	0.00	0.00	0.00	19.38
6U0000	PSU Educational & General	PASS01	Social Science Dept	736,150.30	297,607.99	10,791.11	0.00	0.00	1,044,549.40
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	187,660.69	76,531.82	4,782.32	0.00	0.00	268,974.83
6U0000	PSU Educational & General	PATHEA	Theatre	7,650.06	642.61	27,724.84	0.00	0.00	36,017.51
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(102,877.73)	0.00	0.00	(102,877.73)
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	(165.62)	165.58	0.00	0.00	0.00	(0.04)
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	688.89	57.87	0.00	0.00	0.00	746.76
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	450,595.82	175,893.88	(779,049.96)	4,222.67	0.00	(148,337.59)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	47,986.33	10,931.51	39,286.78	0.00	0.00	98,204.62
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	9,428.98	792.07	3,915.98	0.00	0.00	14,137.03
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	28,125.65	1,893.20	1,217.88	0.00	0.00	31,236.73
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	30,208.05	849.94	0.00	0.00	0.00	31,057.99
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	21,953.46	1,844.15	0.00	0.00	0.00	23,797.61
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	35,076.60	1,838.45	295.00	0.00	0.00	37,210.05
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	18,211.77	1,169.01	8,892.00	0.00	0.00	28,272.78
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	21,002.58	1,412.56	227.60	0.00	0.00	22,642.74
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	17,649.02	1,305.77	0.00	0.00	0.00	18,954.79
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	8,936.68	750.71	13,801.42	0.00	0.00	23,488.81
6U1000	Grad Studies & Comm Outreach E&G	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	23,202.83	1,738.19	1,359.11	0.00	0.00	26,300.13
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	345,552.03	53,609.80	564,680.50	0.00	0.00	963,842.33
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	17,679.42	1,446.06	18,141.00	0.00	0.00	37,266.48
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	33,712.93	1,595.81	27,010.98	0.00	0.00	62,319.72
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	317,948.14	98,807.64	227,087.15	0.00	0.00	643,842.93
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	94,983.40	22,710.48	94,618.27	0.00	0.00	212,312.15
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	490,660.78	110,225.43	1,366,564.44	0.00	0.00	1,967,450.65
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	24,726.14	1,417.97	1,196.93	0.00	0.00	27,341.04
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	12,733.29	937.76	295.00	0.00	0.00	13,966.05
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	25,906.11	2,176.20	688.86	0.00	0.00	28,771.17
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	17,750.00	0.00	0.00	17,750.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	43,457.10	3,650.39	450.07	0.00	0.00	47,557.56
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	105,923.41	35,875.59	94,406.13	0.00	0.00	236,205.13
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	53,053.05	4,324.54	433.64	0.00	0.00	57,811.23
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	2,328.57	0.00	0.00	2,328.57
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				12,508,782.78	4,309,226.93	2,972,480.15	4,222.67	0.00	19,794,712.53







**Plymouth State University**

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R110	FY08 Packaged Itineraries	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R114	FY09 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R115	FY09 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R116	FY09 Visitor Estimates	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63R117	FY09 Seasonal Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R119	FY09 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R120	FY09 Tourism Satellite Act Analy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R123	FY09 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R124	FY09 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R125	FY10 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R126	FY10 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R128	FY10 Visitor Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R130	FY10 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R134	FY10 Admin of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R135	FY11 DTTD Tourism Reserach JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R136	FY11 Travel Volume Evaluations	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R137	FY11 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R138	FY11 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R139	FY11 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R140	FY11 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R141	FY11 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R142	FY11 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R143	FY11 Guidebook	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R144	FY11 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	2,000.00	178.00	174.24	0.00	0.00	2,352.24
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	3,990.00	355.11	860.61	0.00	0.00	5,205.72
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	160.00	14.24	13.94	0.00	0.00	188.18
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	2,000.00	178.00	174.24	0.00	0.00	2,352.24
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	2,160.00	0.00	0.00	2,160.00







**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N131	2009 Central NH Eating Disorder Con	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N132	NHCF Eating Disorder Conf	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N135	Environmental Anthropology	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N143	Old Man Memorial Impact Study	PASSOM	Soc. Science Grant-Ok rant M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N145	Faculty Rewards Initiative Project	PAAAMD	Academic Affairs grant Moore Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N146	FY10 NCTM Student Support	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N147	FY10 North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N148	Green TIGER Prod Cap S Douglas	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N150	Protecting the Forest - Weeks Act	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N154	Coos seed grant Burckes Miller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Ok rant M	3,931.00	349.86	342.47	0.00	0.00	<b>4,623.33</b>
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	1,350.00	120.15	0.00	0.00	0.00	<b>1,470.15</b>
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	99.86	0.00	0.00	<b>99.86</b>
64N163	YR11 Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	9,000.00	0.00	0.00	<b>9,000.00</b>
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Ok rant M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	21,315.22	1,902.66	4,021.68	0.00	0.00	<b>27,239.56</b>
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	2,000.00	178.00	0.00	0.00	0.00	<b>2,178.00</b>
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	2,080.00	185.12	1,452.00	0.00	0.00	<b>3,717.12</b>
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	17,845.39	1,588.25	35,235.63	0.00	0.00	<b>54,669.27</b>
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	396.90	0.00	0.00	<b>396.90</b>

**Plymouth State University**

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>								
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	1,690.00	150.40	212.10	0.00	2,052.50
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	295.62	0.00	295.62
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	1,828.64	0.00	0.00	0.00	1,828.64
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhauer	8,059.36	(28.47)	0.00	0.00	8,030.89
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	306.13	28.47	26.76	0.00	361.36
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	250.00	22.25	21.78	0.00	294.03
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	995.00	0.00	995.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	893.00	61.68	721.08	0.00	1,675.76
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	252.00	22.43	21.95	0.00	296.38
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	2,891.71	0.00	2,891.71
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	1,650.00	146.85	179.68	0.00	1,976.53
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	2,500.00	222.50	701.59	0.00	3,424.09
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64U027	Seabreeze F' Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	12,834.26	693.10	11,514.93	0.00	25,042.29
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	17,158.13	511.76	81,228.34	0.00	98,898.23
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	(2,842.23)	(142.59)	(1,202.60)	0.00	(4,187.42)
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	1,143.94	0.00	1,143.94
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	14.28	0.00	14.28
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	30,231.66	2,173.19	36,904.13	0.00	69,308.98
64U046	Risk Mgt III	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	15,812.50	7,115.68	9,591.36	0.00	32,519.54
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	1,500.02	0.00	680.68	0.00	2,180.70







**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DGONE	One-time & CF Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	43,025.63	0.00	0.00	<b>43,025.63</b>
6DGONE	One-time & CF Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DGONE	One-time & CF Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	3,000.00	0.00	0.00	<b>3,000.00</b>
6DGONE	One-time & CF Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	93,674.77	0.00	0.00	<b>93,674.77</b>
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	30,000.00	0.00	0.00	<b>30,000.00</b>
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	3,850.00	0.00	0.00	<b>3,850.00</b>
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	1,000.00	0.00	0.00	<b>1,000.00</b>
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAMMM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	3,944.75	0.00	0.00	<b>3,944.75</b>
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,264.82	0.00	0.00	<b>5,264.82</b>
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	129.50	0.00	0.00	<b>129.50</b>
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	135.00	0.00	0.00	<b>135.00</b>
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GANSO	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,020.47	0.00	0.00	<b>1,020.47</b>
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,504.08	0.00	0.00	<b>6,504.08</b>
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	4,714.00	0.00	0.00	<b>4,714.00</b>
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	2,866.50	0.00	0.00	<b>2,866.50</b>
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	2,992.00	0.00	0.00	<b>2,992.00</b>
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,957.00	0.00	0.00	<b>2,957.00</b>
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	50.00	4.20	49.98	0.00	0.00	<b>104.18</b>
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	1,149.00	0.00	0.00	<b>1,149.00</b>
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	752.98	0.00	146,668.02	0.00	0.00	<b>147,421.00</b>
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	269,534.37	98,423.22	63,185.78	0.00	0.00	<b>431,143.37</b>
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	3,421.50	0.00	0.00	<b>3,421.50</b>
6U0000	PSU Educational & General	PAAAF5	Accreditation	1,673.16	140.52	43,856.17	0.00	0.00	<b>45,669.85</b>
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	63,793.74	19,519.57	16,497.09	0.00	0.00	<b>99,810.40</b>
6U0000	PSU Educational & General	PAARTG	Art Gallery	6,833.04	399.42	11,219.11	0.00	0.00	<b>18,451.57</b>
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	70,140.68	28,297.24	46,400.38	0.00	0.00	<b>144,838.30</b>
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	15,216.41	0.00	0.00	<b>15,216.41</b>
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	145,931.34	60,278.04	68,259.26	0.00	0.00	<b>274,468.64</b>
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	5,000.04	420.00	15,337.82	0.00	0.00	<b>20,757.86</b>
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,555.16	0.00	0.00	<b>1,555.16</b>
6U0000	PSU Educational & General	PACRSV	Global Education Office	200,656.77	85,159.82	45,666.81	0.00	0.00	<b>331,483.40</b>
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	51,251.50	20,129.04	4,398.81	0.00	0.00	<b>75,779.35</b>
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	66,262.66	27,971.44	7,893.15	0.00	0.00	<b>102,127.25</b>
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	6,649.24	0.00	0.00	<b>6,649.24</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	101,851.32	32,049.75	14,220.72	0.00	0.00	148,121.79
6U0000	PSU Educational & General	PAHUC1	Humanities Council	1,800.17	151.25	154.74	0.00	0.00	2,106.16
6U0000	PSU Educational & General	PALIB1	Library	517,913.56	214,152.67	17,431.64	0.00	0.00	749,497.87
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	660,949.12	0.00	0.00	660,949.12
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	38,382.38	12,784.10	57.33	0.00	0.00	51,223.81
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	4,581.96	0.00	0.00	4,581.96
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,320.00	0.00	0.00	1,645.20
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	14,751.28	1,239.10	5,085.02	0.00	0.00	21,075.40
6U0000	PSU Educational & General	PAPASS	Special Services	45,703.79	13,732.15	1,408.13	0.00	0.00	60,844.07
6U0000	PSU Educational & General	PAUNIV	University Studies	83,194.94	35,272.81	4,079.95	0.00	0.00	122,547.70
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	146,257.67	60,872.13	3,427.65	0.00	0.00	210,557.45
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	413.85	0.00	0.00	0.00	0.00	413.85
6U0000	PSU Educational & General	PAUSWC	Writing Center	35,459.69	13,202.15	193.04	0.00	0.00	48,854.88
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	146.44	11.14	0.00	0.00	0.00	157.58
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	3.91	0.00	0.00	3.91
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	214,381.91	80,026.65	22,665.40	0.00	0.00	317,073.96
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	872.00	73.25	62,278.30	0.00	0.00	63,223.55
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	32,712.19	1,625.14	4,698.75	0.00	0.00	39,036.08
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	205,472.50	0.00	0.00	205,472.50
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(138,115.39)	0.00	0.00	(138,115.39)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	4,735.50	0.00	0.00	4,735.50
6U3000	Technology Fee	PFTCLT	Classroom Technologies	46,933.78	12,691.57	3,529.66	0.00	0.00	63,155.01
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	108,855.96	0.00	0.00	108,855.96
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	71,702.58	0.00	0.00	71,702.58
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	143,414.22	0.00	0.00	143,414.22
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	54,662.96	23,684.36	0.00	0.00	0.00	78,347.32
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	35,979.40	0.00	0.00	35,979.40
6U3000	Technology Fee	PFTTLC	The Learning Commons	179,981.22	52,479.73	108,718.30	0.00	0.00	341,179.25
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,418,389.63	903,718.97	2,110,546.09	0.00	0.00	5,432,654.69
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	139.54	0.00	0.00	139.54
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	1,021.06	0.00	0.00	1,021.06
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	120.00	0.00	0.00	120.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	61.00	0.00	0.00	61.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6DGONE	One-time & CF Expenses	PAINTR	International Recruiting	13,273.16	1,114.91	12,694.65	0.00	0.00	27,082.72
6DGONE	One-time & CF Expenses	PSAD01	Admissions Office	69,650.13	5,850.60	40,013.00	0.00	0.00	115,513.73
6DGONE	One-time & CF Expenses	PSDSIN	International Students	0.00	0.00	16,617.16	0.00	0.00	16,617.16
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	168,006.06	0.00	0.00	168,006.06
6DH140	Athletics	PHATBB	Baseball	2,416.74	203.00	1,025.77	0.00	0.00	3,645.51
6DH140	Athletics	PHATCE	Cheerleaders	3,673.54	308.55	3,580.27	0.00	0.00	7,562.36



**Plymouth State University**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Student Services</b>									
6DSJAF	Judicial Affairs	PSDSAD	Dean of Student Affairs	3,900.00	327.60	563.72	0.00	0.00	<b>4,791.32</b>
6DT120	PSU Student Activites Accounting	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	340.00	0.00	0.00	<b>340.00</b>
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	1,497.53	0.00	0.00	<b>1,497.53</b>
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	19,411.93	8,310.62	13,761.96	0.00	0.00	<b>41,484.51</b>
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	4,912.74	0.00	0.00	<b>4,912.74</b>
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	69.73	0.00	0.00	<b>69.73</b>
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	2,150.93	0.00	0.00	<b>2,150.93</b>
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	309.43	0.00	0.00	<b>309.43</b>
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	2,453.03	0.00	0.00	<b>2,453.03</b>
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	2.10	0.00	0.00	<b>2.10</b>
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	409.02	0.00	0.00	<b>409.02</b>
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	2,041.64	0.00	0.00	<b>2,041.64</b>
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	202.00	0.00	0.00	<b>202.00</b>
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	1,881.28	0.00	0.00	<b>1,881.28</b>
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	50.00	0.00	0.00	<b>50.00</b>
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	5,201.43	0.00	14,973.27	0.00	0.00	<b>20,174.70</b>
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	2,337.48	0.00	0.00	<b>2,337.48</b>
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	1,226.40	0.00	0.00	<b>1,226.40</b>
6DT120	PSU Student Activites Accounting	PTCSCO	Cross Country Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,502.12	0.00	0.00	<b>3,502.12</b>
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	658.09	0.00	0.00	<b>658.09</b>
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,995.51	0.00	0.00	<b>6,995.51</b>
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	73.03	0.00	0.00	<b>73.03</b>
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	251.00	0.00	0.00	<b>251.00</b>
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	6,041.66	0.00	0.00	<b>6,041.66</b>
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	720.27	0.00	0.00	<b>720.27</b>
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,716.09	0.00	0.00	<b>2,716.09</b>
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	1,641.19	0.00	0.00	<b>1,641.19</b>
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	403.10	0.00	0.00	<b>403.10</b>
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	181.58	0.00	0.00	<b>181.58</b>
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	3,368.00	0.00	0.00	<b>3,368.00</b>
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	255.71	0.00	0.00	<b>255.71</b>
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	12.61	0.00	0.00	<b>12.61</b>
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	1,190.34	0.00	0.00	<b>1,190.34</b>
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	2,548.23	0.00	0.00	<b>2,548.23</b>
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	518.25	0.00	0.00	<b>518.25</b>
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	53.62	0.00	0.00	<b>53.62</b>
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	12,078.57	0.00	0.00	<b>12,078.57</b>
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	83.86	0.00	0.00	<b>83.86</b>
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	380.27	0.00	0.00	<b>380.27</b>
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	12,782.96	0.00	0.00	<b>12,782.96</b>
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,917.84	0.00	0.00	<b>2,917.84</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	500.00	42.00	64,408.42	0.00	0.00	<b>64,950.42</b>
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	452.41	0.00	0.00	<b>452.41</b>
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	406.59	0.00	0.00	<b>406.59</b>
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	564.61	0.00	3,649.95	0.00	0.00	<b>4,214.56</b>
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	108.56	0.00	0.00	<b>108.56</b>
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	445.12	0.00	0.00	<b>445.12</b>
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	26,353.47	485.10	30,442.89	0.00	0.00	<b>57,281.46</b>
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	4,020.84	0.00	0.00	<b>4,020.84</b>
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	1,795.10	0.00	0.00	<b>1,795.10</b>
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	3,635.07	0.00	0.00	<b>3,635.07</b>
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,000.05	168.00	4,511.08	0.00	0.00	<b>6,679.13</b>
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	218.20	0.00	0.00	<b>218.20</b>
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	6,203.14	0.00	0.00	<b>6,203.14</b>
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	1,456.41	0.00	0.00	<b>1,456.41</b>
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	65.25	0.00	0.00	<b>65.25</b>
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	36.00	3.02	8,215.48	0.00	0.00	<b>8,254.50</b>
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	10,000.00	0.00	0.00	<b>10,000.00</b>
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	2,835.69	0.00	0.00	<b>2,835.69</b>
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	102.00	0.00	0.00	<b>102.00</b>
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	574.12	0.00	0.00	<b>574.12</b>
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	127.89	0.00	0.00	<b>127.89</b>
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	418.30	0.00	0.00	<b>418.30</b>
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	156.64	0.00	0.00	<b>156.64</b>
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	35.00	0.00	0.00	<b>35.00</b>
6DT120	PSU Student Activites Accounting	PTRRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	<b>143.75</b>
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	496.61	0.00	0.00	<b>496.61</b>
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	5,921.37	0.00	0.00	<b>5,921.37</b>
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	272.61	0.00	0.00	<b>272.61</b>
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	887.69	0.00	2,496.59	0.00	0.00	<b>3,384.28</b>
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	5.25	0.00	0.00	<b>5.25</b>
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	1,098.80	0.00	13,960.46	0.00	0.00	<b>15,059.26</b>
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,145.98	0.00	0.00	<b>2,145.98</b>
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	741.70	0.00	0.00	<b>741.70</b>
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	6,086.61	0.00	0.00	<b>6,086.61</b>
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	4,024.00	0.00	0.00	<b>4,024.00</b>
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	(2,058.75)	0.00	0.00	<b>(2,058.75)</b>
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(1,284.34)	0.00	0.00	<b>(1,284.34)</b>
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(1,278.18)	0.00	0.00	<b>(1,278.18)</b>
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,665.79)	0.00	0.00	<b>(1,665.79)</b>
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	<b>140.76</b>
6DTGAZ	Eating Disorder Conference	PTSTDT	Student-Other Organizations	2,075.00	174.30	5,737.06	0.00	0.00	<b>7,986.36</b>
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	(1,708.89)	0.00	0.00	<b>(1,708.89)</b>
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(870.19)	0.00	0.00	<b>(870.19)</b>
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(1,442.99)	0.00	0.00	<b>(1,442.99)</b>
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,262.47)	0.00	0.00	<b>(1,262.47)</b>
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(1,004.02)	0.00	0.00	<b>(1,004.02)</b>
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,453.01)	0.00	0.00	<b>(1,453.01)</b>



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	51.56	4.33	0.00	0.00	0.00	55.89
6U0000	PSU Educational & General	PHSPIN	Sports Information	33,886.14	12,519.85	9,670.83	0.00	0.00	56,076.82
6U0000	PSU Educational & General	PSAD01	Admissions Office	311,926.93	123,243.64	168,058.99	0.00	0.00	603,229.56
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	31,161.57	0.00	0.00	31,161.57
6U0000	PSU Educational & General	PSCP02	Rad Program	120.00	10.08	60.00	0.00	0.00	190.08
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	101,453.62	41,789.67	4,927.01	0.00	0.00	148,170.30
6U0000	PSU Educational & General	PSDSIN	International Students	16,932.36	7,199.38	15,646.23	0.00	0.00	39,777.97
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	123,180.07	53,486.63	8,466.70	0.00	0.00	185,133.40
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	212,992.42	90,217.10	9,323.28	0.00	0.00	312,532.80
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	22,301.07	8,904.15	6,224.18	0.00	0.00	37,429.40
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,949,421.21</b>	<b>697,705.53</b>	<b>1,354,115.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,001,241.81</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	75,505.02	0.00	0.00	75,505.02
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(70,145.42)	0.00	0.00	(70,145.42)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,104.48	0.00	0.00	1,104.48
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	6,984.40	0.00	0.00	6,984.40
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	24,767.61	0.00	0.00	24,767.61
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	14,935.36	0.00	0.00	14,935.36
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	126,564.83	24,026.80	31,915.09	0.00	0.00	182,506.72
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,565.34	0.00	0.00	3,565.34
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,125.97	0.00	0.00	1,125.97
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,193.87	0.00	0.00	7,193.87
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	152.00	0.00	0.00	152.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	499.02	0.00	0.00	499.02
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	45,216.13	0.00	0.00	45,216.13
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(49,937.33)	0.00	0.00	(49,937.33)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	115,670.13	9,716.27	0.00	0.00	0.00	125,386.40
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(3,197.87)	0.00	0.00	(3,197.87)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	15,314.77	0.00	0.00	15,314.77
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	4,809.00	403.96	3,017.83	0.00	0.00	8,230.79
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	29,682.64	0.00	0.00	29,682.64
6DGONE	One-time & CF Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	2,448.69	0.00	0.00	2,448.69
6DGONE	One-time & CF Expenses	PCPUBR	Public Relations	34,705.45	11,987.14	5,508.00	0.00	0.00	52,200.59





**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	12.94	0.00	854,642.93	0.00	0.00	854,655.87
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	8,886.15	0.00	0.00	8,886.15
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,252,346.00	0.00	0.00	1,252,346.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	179,259.62	76,161.56	19,804.25	0.00	0.00	275,225.43
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(85,688.55)	0.00	0.00	(85,688.55)
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	(746.72)	0.00	0.00	(746.72)
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,807,972.10</b>	<b>1,101,055.13</b>	<b>(335,983.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,573,044.23</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DOADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,110.36)	0.00	0.00	(11,110.36)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	400.00	0.00	0.00	400.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	33.98	0.00	0.00	33.98
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	124,842.82	0.00	0.00	124,842.82
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(80,230.87)	0.00	0.00	(80,230.87)
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	22,242.56	0.00	0.00	22,242.56
6DGONE	One-time & CF Expenses	PBBS01	Building Services	0.00	0.00	24,306.11	0.00	0.00	24,306.11
6DGONE	One-time & CF Expenses	PBGR02	Horticulture	0.00	0.00	1,155.92	0.00	0.00	1,155.92
6DGONE	One-time & CF Expenses	PBGR03	Athletic Fields	0.00	0.00	26,945.00	0.00	0.00	26,945.00
6DGONE	One-time & CF Expenses	PBPP01	Physical Plant Admin	0.00	0.00	202.85	0.00	0.00	202.85
6DGONE	One-time & CF Expenses	PFALTE	Alternative Energy Strategies	7,200.00	604.80	0.00	0.00	0.00	7,804.80
6DGONE	One-time & CF Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	1,321.53	0.00	0.00	1,321.53
6DGONE	One-time & CF Expenses	PSDSP1	Vice President Student Affairs	15,590.98	1,309.64	5,000.00	0.00	0.00	21,900.62
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	866.01	0.00	0.00	866.01
6U0000	PSU Educational & General	PBBS01	Building Services	627,767.51	256,050.77	39,901.27	0.00	0.00	923,719.55
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	7,352.12	617.94	14,228.57	0.00	0.00	22,198.63
6U0000	PSU Educational & General	PBGR01	Grounds	224,744.20	91,744.68	29,985.73	0.00	0.00	346,474.61
6U0000	PSU Educational & General	PBGR02	Horticulture	9,236.84	745.96	4,618.62	0.00	0.00	14,601.42
6U0000	PSU Educational & General	PBGR03	Athletic Fields	28,437.54	11,793.68	9,253.48	0.00	0.00	49,484.70
6U0000	PSU Educational & General	PBMT01	Maintenance	474,358.00	197,582.63	170,810.39	0.00	0.00	842,751.02
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(4,421,622.00)	0.00	0.00	(4,421,622.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	162,782.30	65,375.05	11,018.97	0.00	0.00	239,176.32
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	24,289.87	2,987,127.44	0.00	3,011,417.31
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	31,137.48	8,433.88	1,596.23	34,464.33	0.00	75,631.92
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	21,070.75	0.00	0.00	21,070.75
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	552.89	0.00	0.00	552.89
6U0000	PSU Educational & General	PFITRT	Repair Technicians	105,935.19	43,293.25	11,407.84	0.00	0.00	160,636.28
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	28,235.17	9,983.14	1,983.69	0.00	0.00	40,202.00
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	3,700.13	226.81	(1,005.79)	0.00	0.00	2,921.15
6U0000	PSU Educational & General	PSCP01	University Police	248,264.60	93,147.01	23,621.70	0.00	0.00	365,033.31
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(9,420.00)	0.00	0.00	(9,420.00)

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			1,974,742.06	780,909.24	(3,951,732.24)	3,021,591.77	0.00	1,825,510.83
<b>Student Financial Aid</b>									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	78,136.73	0.00	0.00	0.00	0.00	78,136.73
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	21,111.10	9,499.99	4,545.49	0.00	0.00	35,156.58
684114	PASS AY11-12 Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	223,042.49	0.00	0.00	0.00	0.00	223,042.49
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	210.00	0.00	0.00	210.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	2,063.00	0.00	0.00	2,063.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	21,500.90	1,806.56	0.00	0.00	0.00	23,307.46
6U0000	PSU Educational & General	PSSTLB	Student Labor	(78,131.54)	0.00	0.00	0.00	0.00	(78,131.54)
	***Total Student Financial Aid			265,659.68	11,306.55	6,818.49	0.00	0.00	283,784.72
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,525.00)	0.00	0.00	(12,525.00)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	13,153.83	4,317.92	0.00	0.00	0.00	17,471.75
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	2,751.81	0.00	0.00	2,751.81
6AAREN	Ice Arena	PARENA	Ice Arena	112,494.09	26,773.95	241,342.03	0.00	0.00	380,610.07
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	3,131.20	0.00	0.00	3,131.20
6AB240	Conference Service	PBSCON	Conference Admin	11,056.48	4,809.58	47,339.91	0.00	0.00	63,205.97
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	17,719.56	0.00	0.00	17,719.56













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	8,796.00	0.00	0.00	<b>8,796.00</b>
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	5,432.00	0.00	0.00	<b>5,432.00</b>
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	24,891.00	0.00	0.00	<b>24,891.00</b>
6XB280	Lamson - Archival Storage Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	598,971.27	0.00	0.00	<b>598,971.27</b>
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(750.00)	0.00	0.00	<b>(750.00)</b>
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	755,304.27	0.00	0.00	<b>755,304.27</b>
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	9,075.06	0.00	0.00	<b>9,075.06</b>
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	12,140.94	0.00	0.00	<b>12,140.94</b>
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	346.25	0.00	0.00	<b>346.25</b>
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	8,854.70	0.00	0.00	<b>8,854.70</b>
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,697.44	0.00	0.00	<b>6,697.44</b>
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,480.75	0.00	0.00	<b>3,480.75</b>
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	246,975.10	0.00	0.00	<b>246,975.10</b>
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	3,042.36	0.00	0.00	<b>3,042.36</b>
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	26,576.75	0.00	0.00	<b>26,576.75</b>
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,383.47	0.00	0.00	<b>2,383.47</b>
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,400.00	0.00	0.00	<b>1,400.00</b>
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	(15,500.00)	0.00	0.00	<b>(15,500.00)</b>
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	470,014.01	0.00	0.00	<b>470,014.01</b>
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF004	Campus Services Equipment Repl	PFCSS1	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	16,914.38	0.00	0.00	<b>16,914.38</b>
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	33,349.00	0.00	0.00	<b>33,349.00</b>
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	11,837.98	0.00	0.00	<b>11,837.98</b>
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	94,018.50	0.00	0.00	<b>94,018.50</b>
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	44,543.00	0.00	0.00	<b>44,543.00</b>
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	54,530.67	0.00	0.00	<b>54,530.67</b>
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	122,097.66	0.00	0.00	<b>122,097.66</b>
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	9,888.16	0.00	0.00	<b>9,888.16</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	10,854.10	0.00	0.00	10,854.10
6XS039	Venture Center Repair	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	112,046.38	0.00	0.00	112,046.38
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	394.86	0.00	0.00	394.86
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	50,918.51	0.00	0.00	50,918.51
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,163.24	0.00	0.00	1,163.24
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	250,182.83	0.00	0.00	250,182.83
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,754.68	0.00	0.00	14,754.68
***Total Operations and Maintenance				0.00	0.00	3,422,079.97	21,765.84	130,275.14	3,574,120.95
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,456,056.94	3,456,056.94
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	369,402.34	369,402.34
***Total Depreciation				0.00	0.00	0.00	0.00	3,825,459.28	3,825,459.28
<b>No Program Code Assigned</b>									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>3,422,079.97</b>	<b>21,765.84</b>	<b>3,955,734.42</b>	<b>7,399,580.23</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	2,031.75	0.00	0.00	2,031.75
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,031.75	0.00	0.00	2,031.75
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,031.75</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031.75</b>

**Plymouth State University**

	<u>Salaries &amp; Wages</u>	<u>Fringe Benefits</u>	<u>Supplies &amp; Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
*Total Plymouth State University	24,210,036.72	8,448,520.36	16,685,773.54	3,047,875.27	3,955,734.42	56,347,940.31





**Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	164.27	0.00	0.00	164.27
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	239,005.09	92,308.27	14,853.43	0.00	0.00	346,166.79
7U0000	GSC Education and General	CACALB	Library	25,796.17	2,166.81	58,711.19	0.00	0.00	86,674.17
7U0000	GSC Education and General	CACAOP	Academic Services Operating	69,464.02	30,216.87	1,263.71	0.00	0.00	100,944.60
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	3,500.00	294.00	11,334.80	0.00	0.00	15,128.80
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Academic Center Operations	56,528.42	24,589.85	2,852.42	0.00	0.00	83,970.69
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	47,375.74	20,608.38	186.95	0.00	0.00	68,171.07
7U0000	GSC Education and General	CETCOP	Computer & Network Services	174,736.03	72,054.93	135,437.12	0.00	0.00	382,228.08
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	0.00	0.00	13,476.57	0.00	0.00	13,476.57
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,300.00	109.20	700.00	0.00	0.00	2,109.20
7U0000	GSC Education and General	CSVVIC	Student Information Center	51,666.44	22,445.81	2,668.98	0.00	0.00	76,781.23
7U0000	GSC Education and General	CSVSSI	Student Information Services	92,522.74	36,912.89	2,262.55	0.00	0.00	131,698.18
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				790,772.16	314,584.62	292,651.42	0.00	0.00	1,398,008.20
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	81,380.79	23,040.11	44,854.95	0.00	0.00	149,275.85
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	40,835.86	17,763.63	2,420.89	0.00	0.00	61,020.38
7U0000	GSC Education and General	CSVSAAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBUS	Bursar	57,303.22	24,753.37	34,062.54	0.00	0.00	116,119.13
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	153,528.43	61,249.82	378,947.39	0.00	0.00	593,725.64
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	138,604.57	60,292.98	26,897.47	0.00	0.00	225,795.02
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				471,652.87	187,099.91	489,414.24	0.00	0.00	1,148,167.02
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	13,702.69	0.00	0.00	13,702.69
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(218.74)	0.00	0.00	(218.74)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	122.34	0.00	0.00	122.34
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	10,399.41	4,523.75	0.00	0.00	0.00	14,923.16
7D1731	GSC Fundraising	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	10,193.18	856.20	4,359.99	0.00	0.00	15,409.37
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	1,123.24	0.00	0.00	1,123.24
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	6,234.27	0.00	0.00	0.00	6,234.27
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	664.25	0.00	0.00	664.25
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	4,339.18	0.00	0.00	4,339.18



**Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	777.64	0.00	0.00	0.00	0.00	777.64
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	58,636.32	0.00	0.00	0.00	0.00	58,636.32
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				59,413.96	0.00	0.00	0.00	0.00	59,413.96
<b>No Program Code Assigned</b>									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>4,198,307.40</b>	<b>1,340,761.67</b>	<b>2,260,395.36</b>	<b>66,817.71</b>	<b>0.00</b>	<b>7,866,282.14</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	44.33	0.00	0.00	44.33
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	65,103.63	0.00	0.00	65,103.63
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	80,286.24	0.00	0.00	80,286.24
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	1,398.96	0.00	0.00	1,398.96
***Total Operations and Maintenance				0.00	0.00	146,833.16	0.00	0.00	146,833.16

**Depreciation**



**Granite State College**

			<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>	
<b>Plant Funds</b>									
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	106,681.19	<b>106,681.19</b>
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	13,848.00	<b>13,848.00</b>
***Total Depreciation				0.00	0.00	0.00	0.00	120,529.19	<b>120,529.19</b>
<b>No Program Code Assigned</b>									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,674.78	<b>4,674.78</b>
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,674.78	<b>4,674.78</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>146,833.16</b>	<b>0.00</b>	<b>125,203.97</b>	<b>272,037.13</b>
<b>*Total Granite State College</b>				<b>4,198,307.40</b>	<b>1,340,761.67</b>	<b>2,407,228.52</b>	<b>66,817.71</b>	<b>125,203.97</b>	<b>8,138,319.27</b>

**NHPB Disaffiliation**

				<u>Supplies &amp; Services</u>	<u>Total</u>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total NHPB Disaffiliation</b>				<b>0.00</b>	<b>0.00</b>



**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	1,370.76	0.00	0.00	1,370.76
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	264,806.85	0.00	0.00	264,806.85
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	27,649.73	0.00	0.00	27,649.73
9UG000	University System E&G	YCCH10	Chancellor's Operations	211,067.81	87,240.44	160,163.26	251.97	0.00	458,723.48
9UG000	University System E&G	YCEX10	Government Operations	75,906.13	23,661.54	25,974.53	0.00	0.00	125,542.20
9UG000	University System E&G	YCFA10	Finance & Administration Operations	238,737.22	103,850.80	28,926.56	0.00	0.00	371,514.58
9UG000	University System E&G	YCFB10	Budget Office Operations	150,354.70	64,558.40	4,634.25	0.00	0.00	219,547.35
9UG000	University System E&G	YCFC10	Capital Planning and Development	65,060.34	28,301.25	2,416.81	0.00	0.00	95,778.40
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(44,395.92)	0.00	0.00	(44,395.92)
9UG000	University System E&G	YCFD10	Internal Audit Operations	224,142.03	97,501.72	13,110.10	0.00	0.00	334,753.85
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	303,031.64	0.00	0.00	303,031.64
9UG000	University System E&G	YCFO10	General Operations	24,775.33	10,704.75	73,981.26	10,849.59	0.00	120,310.93
9UG000	University System E&G	YCFS10	Controller's Office	101,042.09	37,548.64	94,681.62	0.00	0.00	233,272.35
9UG000	University System E&G	YCFS11	Accounting Services	255,207.20	86,715.17	0.00	0.00	0.00	341,922.37
9UG000	University System E&G	YCFS12	Disbursement Services	315,896.71	134,616.89	0.00	0.00	0.00	450,513.60
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	326,679.45	139,833.90	0.00	0.00	0.00	466,513.35
9UG000	University System E&G	YCFS20	Purchasing Office	295,477.84	127,846.96	93,593.14	0.00	0.00	516,917.94
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(164,134.00)	0.00	0.00	(164,134.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	170,897.32	74,340.28	3,337.51	0.00	0.00	248,575.11
9UG000	University System E&G	YCLG10	General Counsel Operations	122,731.41	49,756.46	37,761.10	0.00	0.00	210,248.97
9UG000	University System E&G	YCRA10	Human Resource Office Operations	663,193.93	232,925.01	69,661.00	0.00	0.00	965,779.94
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	1,765.51	0.00	0.00	1,765.51
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,426,107.00)	0.00	0.00	(6,426,107.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,423,705.24	1,413,735.22	(5,147,494.55)	11,101.56	0.00	(298,952.53)
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,619,159.17</b>	<b>1,453,010.62</b>	<b>(5,104,664.11)</b>	<b>11,101.56</b>	<b>0.00</b>	<b>(21,392.76)</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	(875.00)
***Total Institutional Support				0.00	0.00	(875.00)	0.00	0.00	(875.00)

**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
<b>Operations and Maintenance</b>									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,808.38)	0.00	0.00	<b>(1,808.38)</b>
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(2,683.31)	0.00	0.00	<b>(2,683.31)</b>
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,964.54)	0.00	0.00	<b>(1,964.54)</b>
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	<b>(875.00)</b>
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	<b>(875.00)</b>
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(875.00)	0.00	0.00	<b>(875.00)</b>
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,125.00	0.00	0.00	<b>1,125.00</b>
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	50,547.95	0.00	0.00	<b>50,547.95</b>
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	0.00	42,591.72	0.00	0.00	<b>42,591.72</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,457.31	<b>35,457.31</b>
***Total Depreciation				0.00	0.00	0.00	0.00	35,457.31	<b>35,457.31</b>
<b>No Program Code Assigned</b>									
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>41,716.72</b>	<b>0.00</b>	<b>35,457.31</b>	<b>77,174.03</b>
<b>*Total USNH Executive Allocation</b>				<b>3,619,159.17</b>	<b>1,453,010.62</b>	<b>(5,062,947.39)</b>	<b>11,101.56</b>	<b>35,457.31</b>	<b>55,781.27</b>

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	3,709.89	1,670.35	0.00	0.00	5,380.24
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	347,176.72	0.00	347,176.72
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9DOHIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	62,165.00	0.00	62,165.00
9DOINS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	815,056.92	0.00	815,056.92
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	401,978.82	0.00	0.00	401,978.82
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	511,447.86	0.00	0.00	511,447.86
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	783,530.32	0.00	0.00	783,530.32
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	27,570,426.78	0.00	0.00	27,570,426.78
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	11,465,134.49	0.00	0.00	11,465,134.49
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	11,373,040.82	0.00	0.00	11,373,040.82
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,063,770.10	0.00	0.00	1,063,770.10
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	53,657.65	0.00	0.00	53,657.65
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,772,947.33	0.00	0.00	3,772,947.33
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,102,357.36	0.00	0.00	1,102,357.36
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,035,834.25	0.00	0.00	1,035,834.25
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(66,712,110.24)	0.00	0.00	(66,712,110.24)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,709.89	(7,576,314.11)	1,224,398.64	0.00	(6,348,205.58)
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,709.89</b>	<b>(7,576,314.11)</b>	<b>1,224,398.64</b>	<b>0.00</b>	<b>(6,348,205.58)</b>
<b>Endowment and Similar Funds</b>								
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	2,152.32	2,152.32
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	33,392.50	2,804.95	134,796.59	0.00	170,994.04
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	(108.00)
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	50,108.00	0.00	50,108.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				33,392.50	2,804.95	184,796.59	2,152.32	223,146.36
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	456,283.52	456,283.52
***Total Depreciation				0.00	0.00	0.00	456,283.52	456,283.52
<b>No Program Code Assigned</b>								
9NY003	SYS Equipment	UUPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>33,392.50</b>	<b>2,804.95</b>	<b>184,796.59</b>	<b>458,435.84</b>	<b>679,429.88</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	1,990.42	0.00	1,990.42
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	3,487.00	0.00	3,487.00
***Total Nonoperating Funds				0.00	0.00	5,477.42	0.00	5,477.42
<b>No Program Code Assigned</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	219.61	0.00	219.61
***Total No Program Code Assigned				0.00	0.00	219.61	0.00	219.61
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,697.03</b>	<b>0.00</b>	<b>5,697.03</b>
<b>*Total USNH Central Services Alloc</b>				<b>37,102.39</b>	<b>(7,573,509.16)</b>	<b>1,414,892.26</b>	<b>458,435.84</b>	<b>(5,663,078.67)</b>



**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Public Service</b>							
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	<b>0.00</b>
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	<b>0.00</b>
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	<b>0.00</b>
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	<b>0.00</b>
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	<b>0.00</b>
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	<b>0.00</b>
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	<b>0.00</b>
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	<b>0.00</b>
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	<b>0.00</b>
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	<b>0.00</b>
	***Total Public Service			0.00	0.00	0.00	<b>0.00</b>
	<b>**Total Current Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>							
<b>Operations and Maintenance</b>							
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	<b>0.00</b>
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	<b>0.00</b>
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	<b>0.00</b>
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	<b>0.00</b>
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	<b>0.00</b>
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	<b>0.00</b>
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	<b>0.00</b>
	***Total Operations and Maintenance			0.00	0.00	0.00	<b>0.00</b>
	<b>No Program Code Assigned</b>						
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			0.00	0.00	0.00	<b>0.00</b>
	<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>*Total NH Public Television</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	46,996.48	46,996.48
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	35.00	2.94	1.94	39.88
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	44,620.92	44,620.92
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	209,576.81	209,576.81
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,034.31	11,034.31
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	10,098.66	10,098.66
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	4,192.93	4,192.93
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	2,487.98	2,487.98
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	28,132.15	28,132.15
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	7,106.86	7,106.86
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	4,574.70	4,574.70
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,335.45	2,335.45
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	3,535.75	282.84	20,459.14	24,277.73
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	31,829.14	31,829.14
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	35,082.89	35,082.89
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	17,775.87	17,775.87
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	3,913.95	3,913.95
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	744.88	0.00	32,453.70	33,198.58
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,653,767.62	699,825.29	264,628.08	2,618,220.99
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	8,507.14	8,507.14
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	8,361.63	8,361.63
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	15.72	15.72
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,862,450.00)	(1,862,450.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	500.00	500.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	4,087.99	4,087.99
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	3,732.65	3,732.65
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,700.77	9,700.77
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,658,083.25	700,111.07	(1,048,812.14)	1,309,382.18
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>1,658,083.25</b>	<b>700,111.07</b>	<b>(1,048,812.14)</b>	<b>1,309,382.18</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	200.44	200.44
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	81.43	81.43
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	270.00	270.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	129.59	129.59
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	95.22	95.22
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,011.98	1,011.98
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	210.21	210.21
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**UNH Foundation**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	4.46	<b>4.46</b>
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	372.73	<b>372.73</b>
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.59	<b>5.59</b>
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	78.39	<b>78.39</b>
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	153.72	<b>153.72</b>
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	38.11	<b>38.11</b>
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	744.53	<b>744.53</b>
4MG038	Roger Putnam Pooled Income Frnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	57.76	<b>57.76</b>
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	415.33	<b>415.33</b>
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	159.84	<b>159.84</b>
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	122.47	<b>122.47</b>
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	55.46	<b>55.46</b>
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	55.46	<b>55.46</b>
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	55.46	<b>55.46</b>
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.70	<b>204.70</b>
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.83	<b>204.83</b>
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	119.10	<b>119.10</b>
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	37.93	<b>37.93</b>
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	44.18	<b>44.18</b>
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	180.07	<b>180.07</b>
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	34.44	<b>34.44</b>
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	338.50	<b>338.50</b>
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	43.82	<b>43.82</b>
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	271.53	<b>271.53</b>
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.44	<b>50.44</b>
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	57.79	<b>57.79</b>
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	39.42	<b>39.42</b>
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	40.57	<b>40.57</b>
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	34.98	<b>34.98</b>
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	97.51	<b>97.51</b>
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.80	<b>28.80</b>
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	3,433.38	<b>3,433.38</b>
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	42.32	<b>42.32</b>
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	40.14	<b>40.14</b>
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	679.02	<b>679.02</b>
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	368.89	<b>368.89</b>
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	35.55	<b>35.55</b>
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	493.63	<b>493.63</b>
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	208.12	<b>208.12</b>
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	373.32	<b>373.32</b>
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	382.90	<b>382.90</b>
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	133.22	<b>133.22</b>
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	59.73	<b>59.73</b>
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	33.08	<b>33.08</b>
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	68.97	<b>68.97</b>
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	34.25	<b>34.25</b>
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	107.11	<b>107.11</b>
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	44.40	<b>44.40</b>
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	46.46	<b>46.46</b>
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	42.82	<b>42.82</b>

**UNH Foundation**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	158.22	<b>158.22</b>
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	661.65	<b>661.65</b>
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	64.40	<b>64.40</b>
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	660.51	<b>660.51</b>
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	51.93	<b>51.93</b>
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	203.62	<b>203.62</b>
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	292.13	<b>292.13</b>
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	965.16	<b>965.16</b>
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	547.58	<b>547.58</b>
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	536.35	<b>536.35</b>
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	266.15	<b>266.15</b>
	<b>***Total Institutional Support</b>			<b>0.00</b>	<b>0.00</b>	<b>17,181.80</b>	<b>17,181.80</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	43.81	<b>43.81</b>
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.64	<b>87.64</b>
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	<b>0.00</b>
	<b>***Total Nonoperating Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>131.45</b>	<b>131.45</b>
	<b>**Total Endowment and Similar Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>17,313.25</b>	<b>17,313.25</b>
	<b>*Total UNH Foundation</b>			<b>1,658,083.25</b>	<b>700,111.07</b>	<b>(1,031,498.89)</b>	<b>1,326,695.43</b>

**Keene Endowment Association**

			<u>Supplies &amp; Services</u>	<u>Total</u>
<b>Current Funds</b>				
<b>Institutional Support</b>				
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV Development	0.00	<b>0.00</b>
	***Total Institutional Support		0.00	<b>0.00</b>
	<b>**Total Current Funds</b>		<b>0.00</b>	<b>0.00</b>
	<b>*Total Keene Endowment Association</b>		<b>0.00</b>	<b>0.00</b>











**Funds Not Coded to Fsubcamp Attribute**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	<b>0.00</b>
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	3,251.23	1,463.05	2,257.62	<b>6,971.90</b>
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	<b>0.00</b>
14B849	Drop Blast	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	<b>0.00</b>
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	<b>0.00</b>
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			3,251.23	1,463.05	2,257.62	<b>6,971.90</b>
	<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>			<b>3,251.23</b>	<b>1,463.05</b>	<b>2,257.62</b>	<b>6,971.90</b>
	<b>*Total Funds Not Coded to Fsubcamp Attribute</b>			<b>3,251.23</b>	<b>1,463.05</b>	<b>2,257.62</b>	<b>6,971.90</b>